

BI LANS NA RASHODI

Ni vo na: Stavka

		119,367,000	59,571,000	100,000	27,846,000	20,065,000	4,500,000	112,082,000
Kategorija Stavka	O P I S	Predhodni buxet	B U X E T					Vкупni rashodi
			Buxet	Rashodi od samofinanc. aktivnosti	Rashodi od dotacij	Rashodi od donacij	Rashodi od kreditov	
40	PLATI I NADOMESTOCI	27,217,200	8,183,000	0	19,703,100	0	0	27,886,100
401	Osnovni plati	18,850,200	4,908,000	0	14,383,200	0	0	19,291,200
402	Pri donesi za socijalno osiguruvawe	6,862,000	1,810,000	0	5,319,900	0	0	7,129,900
404	Nadomestoci	1,505,000	1,465,000	0	0	0	0	1,465,000
41	REZERVI I NEDEFINIRANI RASHODI	100,000	100,000	0	0	0	0	100,000
413	Tekovni rezervi (raznovidni rashodi)	100,000	100,000	0	0	0	0	100,000
42	STOKI I USLUGI	20,837,200	11,571,000	100,000	5,477,300	1,467,000	0	18,615,300
420	Patni i dnevni rashodi	358,000	220,000	10,000	60,000	29,000	0	319,000
421	Komunalni uslugi, greewe, komuni kacija i transport	5,944,200	3,185,000	25,000	2,606,200	38,000	0	5,854,200
423	Materijali i siten inventar	1,478,000	520,000	30,000	865,000	50,000	0	1,465,000
424	Popravki i tekovno odr`uvawe	3,385,000	2,860,000	0	600,000	0	0	3,460,000
425	Dogovorni uslugi	5,802,000	1,376,000	30,000	1,116,100	910,000	0	3,432,100
426	Drugi tekovni rashodi	2,170,000	1,110,000	5,000	230,000	440,000	0	1,785,000
427	Pri vremeni vrabotuvawa	1,700,000	2,300,000	0	0	0	0	2,300,000
46	SUBVENCII I TRANSFERI	6,215,000	8,900,000	0	0	12,571,000	4,500,000	25,971,000
463	Transferi do nevladinih organizacij	565,000	800,000	0	0	0	0	800,000
464	Razni transferi	5,650,000	8,100,000	0	0	12,571,000	4,500,000	25,171,000
47	SOCIJALNI BENEFICIJI	350,000	320,000	0	0	0	0	320,000
471	Socijalni nadomestoci	350,000	320,000	0	0	0	0	320,000
48	KAPITALNI RASHODI	64,647,600	30,497,000	0	2,665,600	6,027,000	0	39,189,600
480	Kupuvawe na opremu i ma{ini	932,600	1,220,000	0	132,600	0	0	1,352,600
482	Drugi grade`ni objekti	62,855,000	28,727,000	0	2,473,000	6,027,000	0	37,227,000
483	Kupuvawe na mebel	160,000	100,000	0	60,000	0	0	160,000
485	Vi`uvawa i nefinansijski sredstva	450,000	450,000	0	0	0	0	450,000
486	Kupuvawe na vozila	250,000	0	0	0	0	0	0