

BI LANS NA RASHODI

Ni vo na: Stavka

		95,742,000	65,603,000	100,000	27,000,000	26,664,000	0	119,367,000
Kategorija Stavka	O P I S	Predhodni buxet	B U X E T					Vkupni rashodi
			Buxet	Rashodi od samofinanc. aktivnosti	Rashodi od dotacij	Rashodi od donacij	Rashodi od kreditov	
40	PLATI I NADOMESTOCI	26,581,800	8,222,000	0	18,995,200	0	0	27,217,200
401	Osnovni plati	18,343,700	4,984,000	0	13,866,200	0	0	18,850,200
402	Pri donesi za socialno osiguravawe	6,708,100	1,733,000	0	5,129,000	0	0	6,862,000
403	Ostanati pri donesi od plati	10,000	0	0	0	0	0	0
404	Nadomestoci	1,520,000	1,505,000	0	0	0	0	1,505,000
41	REZERVI I NEDEFINIRANI RASHODI	100,000	100,000	0	0	0	0	100,000
413	Tekovni rezervi (raznovidni rashodi)	100,000	100,000	0	0	0	0	100,000
42	STOKI I USLUGI	20,826,200	12,306,000	100,000	5,532,200	2,499,000	0	20,437,200
420	Patni i dnevni rashodi	345,000	265,000	10,000	60,000	23,000	0	358,000
421	Komunalni uslugi, greewe, komuni kacija i transport	7,252,000	3,225,000	25,000	2,606,200	38,000	0	5,894,200
423	Materijal i inventar	1,359,200	615,000	30,000	676,000	107,000	0	1,428,000
424	Popravki i tekovno odr`uvawe	3,607,000	2,645,000	0	640,000	0	0	3,285,000
425	Dogovorni uslugi	4,612,000	2,525,000	30,000	1,320,000	1,727,000	0	5,602,000
426	Drugi tekovni rashodi	1,846,000	1,331,000	5,000	230,000	604,000	0	2,170,000
427	Pri vremeni vrabotuvawa	1,805,000	1,700,000	0	0	0	0	1,700,000
46	SUBVENCII I TRANSFERI	4,475,000	6,215,000	0	0	0	0	6,215,000
463	Transferi do nevladnih organizacij	565,000	565,000	0	0	0	0	565,000
464	Razni transferi	3,910,000	5,650,000	0	0	0	0	5,650,000
47	SOCIALNI BENEFICIJI	350,000	350,000	0	0	0	0	350,000
471	Socialni nadomestoci	350,000	350,000	0	0	0	0	350,000
48	KAPITALNI RASHODI	43,409,000	38,410,000	0	2,472,600	24,165,000	0	65,047,600
480	Kupuvawe na oprema i ma{ini	801,000	720,000	0	212,600	0	0	932,600
481	Grade`ni objekti	0	0	0	0	0	0	0
482	Drugi grade`ni objekti	41,718,000	36,890,000	0	2,200,000	24,165,000	0	63,255,000
483	Kupuvawe na mebel	190,000	100,000	0	60,000	0	0	160,000
485	Vi`uvawa i nefinancijski sredstva	450,000	450,000	0	0	0	0	450,000
486	Kupuvawe na vozila	250,000	250,000	0	0	0	0	250,000