

# BUXETSKI RASHODI PO FUNKCI I NA ELS

Ni vo na: STAVKA

|                     |   | 59,571,000        | 100,000                     | 27,846,000        | 20,065,000        | 4,500,000        | 112,082,000       |
|---------------------|---|-------------------|-----------------------------|-------------------|-------------------|------------------|-------------------|
| Fun.sta.<br>Fun.kod | O P I S   | B U X E T         |                             |                   |                   |                  |                   |
|                     |   | Buxet             | Samof i nan.<br>akti vnosti | Dotaci i          | Donaci i          | Kredi ti         | VKUPNO            |
| <b>701</b>          | <b>OP[ TI JAVNI SLU@BI</b>  | <b>19,509,000</b> | <b>0</b>                    | <b>0</b>          | <b>8,065,000</b>  | <b>4,500,000</b> | <b>32,074,000</b> |
| 7011                | I ZVT[ NI I ZAKONODAVNI ORGANI , FI NANSI SKI I FI SKALNI RABOTI , NADVORE[ NI RABOTI | 19,509,000        | 0                           | 0                 | 0                 | 4,500,000        | 24,009,000        |
| 7013                | OP[ TI USLUGI   | 0                 | 0                           | 0                 | 8,065,000         | 0                | 8,065,000         |
| <b>702</b>          | <b>ODBRANA</b>  | <b>1,000,000</b>  | <b>0</b>                    | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>1,000,000</b>  |
| 7022                | CI VI LNA ODBRANA   | 1,000,000         | 0                           | 0                 | 0                 | 0                | 1,000,000         |
| <b>703</b>          | <b>JAVEN RED I MI R</b>   | <b>389,000</b>    | <b>0</b>                    | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>389,000</b>    |
| 7032                | PROTI VPO@ARNI USLUGI   | 389,000           | 0                           | 0                 | 0                 | 0                | 389,000           |
| <b>704</b>          | <b>EKONOMSKI RABOTI</b>   | <b>9,310,000</b>  | <b>0</b>                    | <b>0</b>          | <b>12,000,000</b> | <b>0</b>         | <b>21,310,000</b> |
| 7045                | TRANSPORT   | 9,310,000         | 0                           | 0                 | 12,000,000        | 0                | 21,310,000        |
| <b>705</b>          | <b>ZA[ TI TA NA @I VOTNA SREDI NA</b>   | <b>3,780,000</b>  | <b>0</b>                    | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>3,780,000</b>  |
| 7051                | UPRAVUVAWE SO OTPADOCI TE   | 220,000           | 0                           | 0                 | 0                 | 0                | 220,000           |
| 7052                | UPRAVUVAWE SO OTPADNI VODI  | 3,560,000         | 0                           | 0                 | 0                 | 0                | 3,560,000         |
| <b>706</b>          | <b>@I VEALI [ TA I RAZVOJ NA ZAEDNI CATA</b>  | <b>25,583,000</b> | <b>0</b>                    | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>25,583,000</b> |
| 7062                | RAZVOJ NA ZAEDNI CATA   | 18,083,000        | 0                           | 0                 | 0                 | 0                | 18,083,000        |
| 7063                | VODOSNABDUVAWE  | 5,700,000         | 0                           | 0                 | 0                 | 0                | 5,700,000         |
| 7064                | OSVETLUVAVE NA ULI CI   | 1,800,000         | 0                           | 0                 | 0                 | 0                | 1,800,000         |
| <b>709</b>          | <b>OBRAZOVANI E</b>   | <b>0</b>          | <b>100,000</b>              | <b>27,846,000</b> | <b>0</b>          | <b>0</b>         | <b>27,946,000</b> |
| 7091                | PEDAGO[ KO I OSNOVNO OBRAZOVANI E   | 0                 | 100,000                     | 27,846,000        | 0                 | 0                | 27,946,000        |