

POSEBEN DEL

Ni vo na: STAVKA

		95,742,000	65,603,000	100,000	27,000,000	26,664,000	0	119,367,000
Kategorija Stavka	O P I S	Predhoden buxet	B U X E T					Vkupni rashodi
			Buxet	Rashodi od samof i nan. akti vnosti	Rashodi od dotaci i	Rashodi od donaci i	Rashodi od kredi ti	
A0	SOVET NA OP{ TI NA	2,958,000	4,278,000	0	0	0	0	4,278,000
PRI HODI :								
A00	SOVET NA OP{ TI NA	2,958,000	4,278,000	0	0	0	0	4,278,000
RASHODI :								
40	PLATI I NADOMESTOCI	1,342,000	1,342,000	0	0	0	0	1,342,000
401	Osnovni pl ati	142,000	142,000	0	0	0	0	142,000
404	Nadomestoci	1,200,000	1,200,000	0	0	0	0	1,200,000
41	REZERVI I NEDEFI NI RANI RASHODI	100,000	100,000	0	0	0	0	100,000
413	Tekovni rezervi (raznovi dni rashodi)	100,000	100,000	0	0	0	0	100,000
42	STOKI I USLUGI	756,000	316,000	0	0	0	0	316,000
420	Patni i dnevni rashodi	20,000	20,000	0	0	0	0	20,000
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	520,000	130,000	0	0	0	0	130,000
426	Drugi tekovni rashodi	216,000	166,000	0	0	0	0	166,000
46	SUBVENCII I TRANSFERI	610,000	2,370,000	0	0	0	0	2,370,000
463	Transf eri do nevl adi ni organi zaci i	260,000	270,000	0	0	0	0	270,000
464	Razni transf eri	350,000	2,100,000	0	0	0	0	2,100,000
47	SOCI JALNI BENEFICI I	150,000	150,000	0	0	0	0	150,000
471	Soci jal ni nadomestoci	150,000	150,000	0	0	0	0	150,000
A00	SOVET NA OP{ TI NA	2,958,000	4,278,000	0	0	0	0	4,278,000
40	PLATI I NADOMESTOCI	1,342,000	1,342,000	0	0	0	0	1,342,000
401	Osnovni pl ati	142,000	142,000	0	0	0	0	142,000
404	Nadomestoci	1,200,000	1,200,000	0	0	0	0	1,200,000
41	REZERVI I NEDEFI NI RANI RASHODI	100,000	100,000	0	0	0	0	100,000
413	Tekovni rezervi (raznovi dni rashodi)	100,000	100,000	0	0	0	0	100,000
42	STOKI I USLUGI	756,000	316,000	0	0	0	0	316,000
420	Patni i dnevni rashodi	20,000	20,000	0	0	0	0	20,000
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	520,000	130,000	0	0	0	0	130,000
426	Drugi tekovni rashodi	216,000	166,000	0	0	0	0	166,000
46	SUBVENCII I TRANSFERI	610,000	2,370,000	0	0	0	0	2,370,000
463	Transf eri do nevl adi ni organi zaci i	260,000	270,000	0	0	0	0	270,000
464	Razni transf eri	350,000	2,100,000	0	0	0	0	2,100,000
47	SOCI JALNI BENEFICI I	150,000	150,000	0	0	0	0	150,000
471	Soci jal ni nadomestoci	150,000	150,000	0	0	0	0	150,000

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		95,742,000	65,603,000	100,000	27,000,000	26,664,000	0	119,367,000
Kategorija Stavka	O P I S	Predhoden buxet	B U X E T					Vkupni rashodi
			Buxet	Rashodi od samof i nan. akti vnosti	Rashodi od dotaci i	Rashodi od donaci i	Rashodi od kredi ti	
D0	GRADONA^ALNI K	3,364,000	3,195,000	0	0	0	0	3,195,000
PRI HODI :								
D00	GRADONA^ALNI K	3,364,000	3,195,000	0	0	0	0	3,195,000
RASHODI :								
40	PLATI I NADOMESTOCI	1,284,000	1,270,000	0	0	0	0	1,270,000
401	Osnovni pl ati	910,000	910,000	0	0	0	0	910,000
402	Pri donesi za soci jal no osi guruvawe	349,000	345,000	0	0	0	0	345,000
403	Ostanati pri donesi od pl ati	10,000	0	0	0	0	0	0
404	Nadomestoci	15,000	15,000	0	0	0	0	15,000
42	STOKI I USLUGI	1,330,000	1,215,000	0	0	0	0	1,215,000
420	Patni i dnevni rashodi	110,000	110,000	0	0	0	0	110,000
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	390,000	320,000	0	0	0	0	320,000
424	Popravki i tekovno odr` uvawe	150,000	150,000	0	0	0	0	150,000
425	Dogovorni usl ugi	215,000	225,000	0	0	0	0	225,000
426	Drugi tekovni rashodi	465,000	410,000	0	0	0	0	410,000
46	SUBVENCII I TRANSFERI	600,000	560,000	0	0	0	0	560,000
463	Transf eri do nevl adi ni organi zaci i	200,000	160,000	0	0	0	0	160,000
464	Razni transf eri	400,000	400,000	0	0	0	0	400,000
47	SOCI JALNI BENEFICI I	150,000	150,000	0	0	0	0	150,000
471	Soci jal ni nadomestoci	150,000	150,000	0	0	0	0	150,000
D00	GRADONA^ALNI K	3,364,000	3,195,000	0	0	0	0	3,195,000
40	PLATI I NADOMESTOCI	1,284,000	1,270,000	0	0	0	0	1,270,000
401	Osnovni pl ati	910,000	910,000	0	0	0	0	910,000
402	Pri donesi za soci jal no osi guruvawe	349,000	345,000	0	0	0	0	345,000
403	Ostanati pri donesi od pl ati	10,000	0	0	0	0	0	0
404	Nadomestoci	15,000	15,000	0	0	0	0	15,000
42	STOKI I USLUGI	1,330,000	1,215,000	0	0	0	0	1,215,000
420	Patni i dnevni rashodi	110,000	110,000	0	0	0	0	110,000
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	390,000	320,000	0	0	0	0	320,000
424	Popravki i tekovno odr` uvawe	150,000	150,000	0	0	0	0	150,000
425	Dogovorni usl ugi	215,000	225,000	0	0	0	0	225,000
426	Drugi tekovni rashodi	465,000	410,000	0	0	0	0	410,000
46	SUBVENCII I TRANSFERI	600,000	560,000	0	0	0	0	560,000
463	Transf eri do nevl adi ni organi zaci i	200,000	160,000	0	0	0	0	160,000
464	Razni transf eri	400,000	400,000	0	0	0	0	400,000
47	SOCI JALNI BENEFICI I	150,000	150,000	0	0	0	0	150,000
471	Soci jal ni nadomestoci	150,000	150,000	0	0	0	0	150,000

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		95,742,000	65,603,000	100,000	27,000,000	26,664,000	0	119,367,000
Kategorija Stavka	O P I S	Predhoden buxet	B U X E T					Vkupni rashodi
			Buxet	Rashodi od samof i nan. akti vnosti	Rashodi od dotaci i	Rashodi od donaci i	Rashodi od kredi ti	
E0	OP[TI NSKA ADMI NI STRACI JA	11,800,000	11,917,000	0	0	0	0	11,917,000
PRI HODI :								
E00	OP[TI NSKA ADMI NI STRACI JA	11,800,000	11,917,000	0	0	0	0	11,917,000
RASHODI :								
40	PLATI I NADOMESTOCI	5,115,000	5,447,000	0	0	0	0	5,447,000
401	Osnovni pl ati	3,600,000	3,875,000	0	0	0	0	3,875,000
402	Pri donesi za soci jal no osi guruvawe	1,300,000	1,372,000	0	0	0	0	1,372,000
404	Nadomestoci	215,000	200,000	0	0	0	0	200,000
42	STOKI I USLUGI	6,160,000	5,915,000	0	0	0	0	5,915,000
420	Patni i dnevni rashodi	125,000	125,000	0	0	0	0	125,000
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	1,850,000	1,715,000	0	0	0	0	1,715,000
423	Materi jal i i si ten i nventar	635,000	615,000	0	0	0	0	615,000
424	Popravki i tekovno odr` uvawe	575,000	585,000	0	0	0	0	585,000
425	Dogovorni usl ugi	540,000	490,000	0	0	0	0	490,000
426	Drugi tekovni rashodi	735,000	685,000	0	0	0	0	685,000
427	Pri vremeni vrabotuvawa	1,700,000	1,700,000	0	0	0	0	1,700,000
46	SUBVENCII I TRANSFERI	475,000	505,000	0	0	0	0	505,000
463	Transf eri do nevl adi ni organi zaci i	55,000	85,000	0	0	0	0	85,000
464	Razni transf eri	420,000	420,000	0	0	0	0	420,000
47	SOCI JALNI BENEFICI I	50,000	50,000	0	0	0	0	50,000
471	Soci jal ni nadomestoci	50,000	50,000	0	0	0	0	50,000
E00	OP[TI NSKA ADMI NI STRACI JA	11,800,000	11,917,000	0	0	0	0	11,917,000
40	PLATI I NADOMESTOCI	5,115,000	5,447,000	0	0	0	0	5,447,000
401	Osnovni pl ati	3,600,000	3,875,000	0	0	0	0	3,875,000
402	Pri donesi za soci jal no osi guruvawe	1,300,000	1,372,000	0	0	0	0	1,372,000
404	Nadomestoci	215,000	200,000	0	0	0	0	200,000
42	STOKI I USLUGI	6,160,000	5,915,000	0	0	0	0	5,915,000
420	Patni i dnevni rashodi	125,000	125,000	0	0	0	0	125,000
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	1,850,000	1,715,000	0	0	0	0	1,715,000
423	Materi jal i i si ten i nventar	635,000	615,000	0	0	0	0	615,000
424	Popravki i tekovno odr` uvawe	575,000	585,000	0	0	0	0	585,000
425	Dogovorni usl ugi	540,000	490,000	0	0	0	0	490,000
426	Drugi tekovni rashodi	735,000	685,000	0	0	0	0	685,000
427	Pri vremeni vrabotuvawa	1,700,000	1,700,000	0	0	0	0	1,700,000
46	SUBVENCII I TRANSFERI	475,000	505,000	0	0	0	0	505,000
463	Transf eri do nevl adi ni organi zaci i	55,000	85,000	0	0	0	0	85,000
464	Razni transf eri	420,000	420,000	0	0	0	0	420,000
47	SOCI JALNI BENEFICI I	50,000	50,000	0	0	0	0	50,000
471	Soci jal ni nadomestoci	50,000	50,000	0	0	0	0	50,000

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95,742,000 65,603,000 100,000 27,000,000 26,664,000 0 119,367,000

Kategorija Stavka	O P I S	Predhodni buxet	B U X E T					Vkupni rashodi
			Buxet	Rashodi od samofinanc. aktivnosti	Rashodi od dotacij	Rashodi od donacij	Rashodi od kreditov	
EA	KAPITALNI TROŠKI NA OPRAVILA	1,320,000	2,820,000	0	0	0	0	2,820,000
PRIHODI :								
EA0	KAPITALNI TROŠKI NA OPRAVILA	1,320,000	2,820,000	0	0	0	0	2,820,000
RASHODI :								
42	STOKI I USLUGI	180,000	180,000	0	0	0	0	180,000
	424 Popravki in tekovno održevanje	180,000	180,000	0	0	0	0	180,000
48	KAPITALNI RASHODI	1,140,000	2,640,000	0	0	0	0	2,640,000
	480 Kupovanje opreme in materiala	170,000	170,000	0	0	0	0	170,000
	481 Gradbeni objekti	0	0	0	0	0	0	0
	482 Drugi gradbeni objekti	570,000	2,070,000	0	0	0	0	2,070,000
	483 Kupovanje mebeli	100,000	100,000	0	0	0	0	100,000
	485 Finančni sredstva	50,000	50,000	0	0	0	0	50,000
	486 Kupovanje vozil	250,000	250,000	0	0	0	0	250,000
EA0	KAPITALNI TROŠKI NA OPRAVILA	1,320,000	2,820,000	0	0	0	0	2,820,000
42	STOKI I USLUGI	180,000	180,000	0	0	0	0	180,000
	424 Popravki in tekovno održevanje	180,000	180,000	0	0	0	0	180,000
48	KAPITALNI RASHODI	1,140,000	2,640,000	0	0	0	0	2,640,000
	480 Kupovanje opreme in materiala	170,000	170,000	0	0	0	0	170,000
	481 Gradbeni objekti	0	0	0	0	0	0	0
	482 Drugi gradbeni objekti	570,000	2,070,000	0	0	0	0	2,070,000
	483 Kupovanje mebeli	100,000	100,000	0	0	0	0	100,000
	485 Finančni sredstva	50,000	50,000	0	0	0	0	50,000
	486 Kupovanje vozil	250,000	250,000	0	0	0	0	250,000

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Kategorija Stavka	O P I S	Predhoden buxet	B U X E T					Vkupni rashodi
			Buxet	Rashodi od samof i nan. akti vnosti	Rashodi od dotaci i	Rashodi od donaci i	Rashodi od kredi ti	
F1	URBANI STI ^KO PLANI RAWE	1,500,000	2,000,000	0	0	0	0	2,000,000
PRI HODI :								
F10	URBANI STI ^KO PLANI RAWE	1,500,000	2,000,000	0	0	0	0	2,000,000
RASHODI :								
42	STOKI I USLUGI	1,500,000	1,500,000	0	0	0	0	1,500,000
	425 Dogovorni usl ugi	1,500,000	1,500,000	0	0	0	0	1,500,000
46	SUBVENCII I TRANSFERI	0	500,000	0	0	0	0	500,000
	464 Razni transferi	0	500,000	0	0	0	0	500,000
F10	URBANI STI ^KO PLANI RAWE	1,500,000	2,000,000	0	0	0	0	2,000,000
42	STOKI I USLUGI	1,500,000	1,500,000	0	0	0	0	1,500,000
	425 Dogovorni usl ugi	1,500,000	1,500,000	0	0	0	0	1,500,000
46	SUBVENCII I TRANSFERI	0	500,000	0	0	0	0	500,000
	464 Razni transferi	0	500,000	0	0	0	0	500,000

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Kategorija Stavka	O P I S	Predhoden buxet	B U X E T					Vkupni rashodi
			Buxet	Rashodi od samof i nan. akti vnosti	Rashodi od dotaci i	Rashodi od donaci i	Rashodi od kredi ti	
FD	UREDVAWE NA PROSTOR VO RURALNI PODRA^JA (KAPI TALNI TRO[OCI	8,112,000	3,350,000	0	0	4,000,000	0	7,350,000
PRI HODI :								
FD0	UREDVAWE NA PROSTOR VO RURALNI PODRA^JA (KAPI TALNI TRO[OCI)	8,112,000	3,350,000	0	0	4,000,000	0	7,350,000
RASHODI :								
48	KAPI TALNI RASHODI	8,112,000	3,350,000	0	0	4,000,000	0	7,350,000
	482 Drugi grade` ni objekti	8,112,000	3,350,000	0	0	4,000,000	0	7,350,000
FD0	UREDVAWE NA PROSTOR VO RURALNI PODRA^JA (KAPI TALNI TRO[OC	8,112,000	3,350,000	0	0	4,000,000	0	7,350,000
48	KAPI TALNI RASHODI	8,112,000	3,350,000	0	0	4,000,000	0	7,350,000
	482 Drugi grade` ni objekti	8,112,000	3,350,000	0	0	4,000,000	0	7,350,000

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		95,742,000	65,603,000	100,000	27,000,000	26,664,000	0	119,367,000
Kategorija Stavka	O P I S	Predhoden buxet	B U X E T					Vkupni rashodi
			Buxet	Rashodi od samof i nan. akti vnosti	Rashodi od dotaci i	Rashodi od donaci i	Rashodi od kredi ti	
G1	PODDR[KANA LOKALNI OT EKONOMSKI RAZVOJ	2,734,000	1,354,000	0	0	0	0	1,354,000
PRI HODI :								
G10	PODDR[KANA LOKALNI OT EKONOMSKI RAZVOJ	2,734,000	1,354,000	0	0	0	0	1,354,000
RASHODI :								
40	PLATI I NADOMESTOCI	104,000	104,000	0	0	0	0	104,000
401	Osnovni pl ati	48,000	48,000	0	0	0	0	48,000
402	Pri donesi za soci jal no osi guruvawe	16,000	16,000	0	0	0	0	16,000
404	Nadomestoci	40,000	40,000	0	0	0	0	40,000
42	STOKI I USLUGI	799,000	200,000	0	0	0	0	200,000
420	Patni i dnevni rashodi	10,000	10,000	0	0	0	0	10,000
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	25,800	20,000	0	0	0	0	20,000
423	Materi jal i i si ten i nventar	18,200	0	0	0	0	0	0
425	Dogovorni usl ugi	475,000	170,000	0	0	0	0	170,000
426	Drugi tekovni rashodi	165,000	0	0	0	0	0	0
427	Pri vremeni vrabotuvawa	105,000	0	0	0	0	0	0
46	SUBVENCII I TRANSFERI	1,750,000	1,050,000	0	0	0	0	1,050,000
463	Transf eri do nevl adi ni organi zaci i	50,000	50,000	0	0	0	0	50,000
464	Razni transf eri	1,700,000	1,000,000	0	0	0	0	1,000,000
48	KAPITALNI RASHODI	81,000	0	0	0	0	0	0
480	Kupuvawe na oprema i ma{ i ni	81,000	0	0	0	0	0	0
G10	PODDR[KANA LOKALNI OT EKONOMSKI RAZVOJ	2,734,000	1,354,000	0	0	0	0	1,354,000
40	PLATI I NADOMESTOCI	104,000	104,000	0	0	0	0	104,000
401	Osnovni pl ati	48,000	48,000	0	0	0	0	48,000
402	Pri donesi za soci jal no osi guruvawe	16,000	16,000	0	0	0	0	16,000
404	Nadomestoci	40,000	40,000	0	0	0	0	40,000
42	STOKI I USLUGI	799,000	200,000	0	0	0	0	200,000
420	Patni i dnevni rashodi	10,000	10,000	0	0	0	0	10,000
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	25,800	20,000	0	0	0	0	20,000
423	Materi jal i i si ten i nventar	18,200	0	0	0	0	0	0
425	Dogovorni usl ugi	475,000	170,000	0	0	0	0	170,000
426	Drugi tekovni rashodi	165,000	0	0	0	0	0	0
427	Pri vremeni vrabotuvawa	105,000	0	0	0	0	0	0
46	SUBVENCII I TRANSFERI	1,750,000	1,050,000	0	0	0	0	1,050,000
463	Transf eri do nevl adi ni organi zaci i	50,000	50,000	0	0	0	0	50,000
464	Razni transf eri	1,700,000	1,000,000	0	0	0	0	1,000,000
48	KAPITALNI RASHODI	81,000	0	0	0	0	0	0
480	Kupuvawe na oprema i ma{ i ni	81,000	0	0	0	0	0	0

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			Buxet	Rashodi od samof i nan. akti vnosti	Rashodi od dotaci i	Rashodi od donaci i	Rashodi od kredi ti	
J3	JAVNO OSVETLUVAVE	2,000,000	1,600,000	0	0	0	0	1,600,000
PRI HODI :								
J30	JAVNO OSVETLUVAVE	2,000,000	1,600,000	0	0	0	0	1,600,000
RASHODI :								
42	STOKI I USLUGI	2,000,000	1,600,000	0	0	0	0	1,600,000
421	Komunal ni usl ugi , greewe, komuni kacija i transport	1,150,000	940,000	0	0	0	0	940,000
424	Popravki i tekovno odr` uvawe	800,000	600,000	0	0	0	0	600,000
426	Drugi tekovni rashodi	50,000	60,000	0	0	0	0	60,000
J30	JAVNO OSVETLUVAVE	2,000,000	1,600,000	0	0	0	0	1,600,000
42	STOKI I USLUGI	2,000,000	1,600,000	0	0	0	0	1,600,000
421	Komunal ni usl ugi , greewe, komuni kacija i transport	1,150,000	940,000	0	0	0	0	940,000
424	Popravki i tekovno odr` uvawe	800,000	600,000	0	0	0	0	600,000
426	Drugi tekovni rashodi	50,000	60,000	0	0	0	0	60,000

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95,742,000 65,603,000 100,000 27,000,000 26,664,000 0 119,367,000

Kategorija Stavka	O P I S	Predhodni buxet	B U X E T					Vkupni rashodi
			Buxet	Rashodi od samofinanc. aktivnosti	Rashodi od dotacij	Rashodi od donacij	Rashodi od kreditov	
J4	JAVNA ^I STOTA	160,000	130,000	0	0	0	0	130,000
PRI HODI :								
J40	JAVNA ^I STOTA	160,000	130,000	0	0	0	0	130,000
RASHODI :								
42	STOKI I USLUGI	160,000	130,000	0	0	0	0	130,000
424	Popravki i tekovno odr`uvawe	160,000	130,000	0	0	0	0	130,000
J40	JAVNA ^I STOTA	160,000	130,000	0	0	0	0	130,000
42	STOKI I USLUGI	160,000	130,000	0	0	0	0	130,000
424	Popravki i tekovno odr`uvawe	160,000	130,000	0	0	0	0	130,000

POSEBEN DEL
Ni vo na: STAVKA

95,742,000 65,603,000 100,000 27,000,000 26,664,000 0 119,367,000

Kategorija Stavka	O P I S	Predhoden buxet	B U X E T					Vkupni rashodi
			Buxet	Rashodi od samof i nan. akti vnosti	Rashodi od dotaci i	Rashodi od donaci i	Rashodi od kredi ti	
J6	ODR@UVAWE I ZA[TI TA NA LOKALNI PATI [TA, ULI CI I REGULI RAWE I	1,000,000	1,000,000	0	0	0	0	1,000,000
PRI HODI :								
J60	ODR@UVAWE I ZA[TI TA NA LOKALNI PATI [TA, ULI CI I REGULI RAWE N/	1,000,000	1,000,000	0	0	0	0	1,000,000
RASHODI :								
42	STOKI I USLUGI	1,000,000	1,000,000	0	0	0	0	1,000,000
	424 Popravki i tekovno odr` uvawe	1,000,000	1,000,000	0	0	0	0	1,000,000
J60	ODR@UVAWE I ZA[TI TA NA LOKALNI PATI [TA, ULI CI I REGULI RAWE	1,000,000	1,000,000	0	0	0	0	1,000,000
42	STOKI I USLUGI	1,000,000	1,000,000	0	0	0	0	1,000,000
	424 Popravki i tekovno odr` uvawe	1,000,000	1,000,000	0	0	0	0	1,000,000

POSEBEN DEL

Ni vo na: STAVKA

		95,742,000	65,603,000	100,000	27,000,000	26,664,000	0	119,367,000
Kategorija Stavka	O P I S	Predhoden buxet	B U X E T					Vkupni rashodi
			Buxet	Rashodi od samof i nan. akti vnosti	Rashodi od dotaci i	Rashodi od donaci i	Rashodi od kredi ti	
JD	I ZGRADBA I REKONSTRUKCI JA NA LOKALNI PATI [TA I ULI CI	31,240,000	22,570,000	0	0	12,000,000	0	34,570,000
PRI HODI :								
JDO	I ZGRADBA I REKONSTRUKCI JA NA LOKALNI PATI [TA I ULI CI	29,440,000	22,570,000	0	0	12,000,000	0	34,570,000
JDA	I ZGRADBA NA ULI CA VO S.KON^E -OP{ TI NA KON^E	1,800,000	0	0	0	0	0	0
RASHODI :								
46	SUBVENCII I TRANSFERI	1,010,000	600,000	0	0	0	0	600,000
464	Razni transf eri	1,010,000	600,000	0	0	0	0	600,000
48	KAPITALNI RASHODI	30,230,000	21,970,000	0	0	12,000,000	0	33,970,000
482	Drugi grade` ni objekti	29,930,000	21,670,000	0	0	12,000,000	0	33,670,000
485	Vi o` uvawa i nef i nansi ski sredstva	300,000	300,000	0	0	0	0	300,000
JDO	I ZGRADBA I REKONSTRUKCI JA NA LOKALNI PATI [TA I ULI CI	29,440,000	22,570,000	0	0	12,000,000	0	34,570,000
46	SUBVENCII I TRANSFERI	1,010,000	600,000	0	0	0	0	600,000
464	Razni transf eri	1,010,000	600,000	0	0	0	0	600,000
48	KAPITALNI RASHODI	28,430,000	21,970,000	0	0	12,000,000	0	33,970,000
482	Drugi grade` ni objekti	28,130,000	21,670,000	0	0	12,000,000	0	33,670,000
485	Vi o` uvawa i nef i nansi ski sredstva	300,000	300,000	0	0	0	0	300,000
JDA	I ZGRADBA NA ULI CA VO S.KON^E -OP{ TI NA KON^E	1,800,000	0	0	0	0	0	0
48	KAPITALNI RASHODI	1,800,000	0	0	0	0	0	0
482	Drugi grade` ni objekti	1,800,000	0	0	0	0	0	0

POSEBEN DEL
Ni vo na: STAVKA

95,742,000 65,603,000 100,000 27,000,000 26,664,000 0 119,367,000

Kategorija Stavka	O P I S	Predhoden buxet	B U X E T					Vkupni rashodi
			Buxet	Rashodi od samof i nan. akti vnosti	Rashodi od dotaci i	Rashodi od donaci i	Rashodi od kredi ti	
JG	I ZGRADBA NA SI STEMI ZA VODOSNABDUVAWE	1,190,000	5,250,000	0	0	0	0	5,250,000
PRI HODI :								
JG0	I ZGRADBA NA SI STEMI ZA VODOSNABDUVAWE	1,190,000	2,250,000	0	0	0	0	2,250,000
JGA	I ZGRDBA NA SI STEM ZA VODOSNABDUVAWE NA SON^EVA EZERSKA NASEL	0	3,000,000	0	0	0	0	3,000,000
RASHODI :								
46	SUBVENCII I TRANSFERI	0	0	0	0	0	0	0
464	Razni transf eri	0	0	0	0	0	0	0
48	KAPITALNI RASHODI	1,190,000	5,250,000	0	0	0	0	5,250,000
482	Drugi grade` ni objekti	1,190,000	5,250,000	0	0	0	0	5,250,000
JG0	I ZGRADBA NA SI STEMI ZA VODOSNABDUVAWE	1,190,000	2,250,000	0	0	0	0	2,250,000
46	SUBVENCII I TRANSFERI	0	0	0	0	0	0	0
464	Razni transf eri	0	0	0	0	0	0	0
48	KAPITALNI RASHODI	1,190,000	2,250,000	0	0	0	0	2,250,000
482	Drugi grade` ni objekti	1,190,000	2,250,000	0	0	0	0	2,250,000
JGA	I ZGRDBA NA SI STEM ZA VODOSNABDUVAWE NA SON^EVA EZERSKA NASE	0	3,000,000	0	0	0	0	3,000,000
48	KAPITALNI RASHODI	0	3,000,000	0	0	0	0	3,000,000
482	Drugi grade` ni objekti	0	3,000,000	0	0	0	0	3,000,000

POSEBEN DEL
Ni vo na: STAVKA

95,742,000 65,603,000 100,000 27,000,000 26,664,000 0 119,367,000

Kategorija Stavka	O P I S	Predhodni buxet	B U X E T					Vkupni rashodi
			Buxet	Rashodi od samof i nan. akti vnosti	Rashodi od dotaci i	Rashodi od donaci i	Rashodi od kredi ti	
J1	I ZGRADBA NA SI STEMI ZA ODVEDUVAWE I PRE^I STUVAWE NA OTPADNI	1,775,000	4,650,000	0	0	0	0	4,650,000
PRI HODI :								
J10	I ZGRADBA NA SI STEMI ZA ODVEDUVAWE I PRE^I STUVAWE NA OTPADNI \	1,775,000	4,650,000	0	0	0	0	4,650,000
RASHODI :								
48	KAPI TALNI RASHODI	1,775,000	4,650,000	0	0	0	0	4,650,000
482	Drugi grade`ni objekti	1,675,000	4,550,000	0	0	0	0	4,550,000
485	VI o`uvawa i nef i nansi ski sredstva	100,000	100,000	0	0	0	0	100,000
J10	I ZGRADBA NA SI STEMI ZA ODVEDUVAWE I PRE^I STUVAWE NA OTPADNI	1,775,000	4,650,000	0	0	0	0	4,650,000
48	KAPI TALNI RASHODI	1,775,000	4,650,000	0	0	0	0	4,650,000
482	Drugi grade`ni objekti	1,675,000	4,550,000	0	0	0	0	4,550,000
485	VI o`uvawa i nef i nansi ski sredstva	100,000	100,000	0	0	0	0	100,000

POSEBEN DEL
Ni vo na: STAVKA

95,742,000 65,603,000 100,000 27,000,000 26,664,000 0 119,367,000

Kategorija Stavka	O P I S	Predhodni buxet	B U X E T					Vkupni rashodi
			Buxet	Rashodi od samof i nan. akti vnosti	Rashodi od dotaci i	Rashodi od donaci i	Rashodi od kredi ti	
JN	URBANA OPREMA (KAPI TALNI RASHODI)	100,000	100,000	0	0	0	0	100,000
PRI HODI :								
JN0	URBANA OPREMA (KAPI TALNI RASHODI)	100,000	100,000	0	0	0	0	100,000
RASHODI :								
48	KAPI TALNI RASHODI	100,000	100,000	0	0	0	0	100,000
	480 Kupuvawe na oprema i ma{ i ni	100,000	100,000	0	0	0	0	100,000
JN0	URBANA OPREMA (KAPI TALNI RASHODI)	100,000	100,000	0	0	0	0	100,000
48	KAPI TALNI RASHODI	100,000	100,000	0	0	0	0	100,000
	480 Kupuvawe na oprema i ma{ i ni	100,000	100,000	0	0	0	0	100,000

POSEBEN DEL
Ni vo na: STAVKA

		95,742,000	65,603,000	100,000	27,000,000	26,664,000	0	119,367,000
Kategorija Stavka	O P I S	Predhoden buxet	B U X E T					Vkupni rashodi
			Buxet	Rashodi od samof i nan. akti vnosti	Rashodi od dotaci i	Rashodi od donaci i	Rashodi od kredi ti	
MB	PREKUGRANI ^NA SORABOTKA	0	0	0	0	10,664,000	0	10,664,000
PRI HODI :								
MB0	PREKUGRANI ^NA SORABOTKA	0	0	0	0	10,664,000	0	10,664,000
RASHODI :								
42	STOKI I USLUGI	0	0	0	0	2,499,000	0	2,499,000
420	Patni i dnevni rashodi	0	0	0	0	23,000	0	23,000
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	0	0	0	0	38,000	0	38,000
423	Materi jal i i si ten i nventar	0	0	0	0	107,000	0	107,000
425	Dogovorni usl ugi	0	0	0	0	1,727,000	0	1,727,000
426	Drugi tekovni rashodi	0	0	0	0	604,000	0	604,000
48	KAPI TALNI RASHODI	0	0	0	0	8,165,000	0	8,165,000
482	Drugi grade` ni objekti	0	0	0	0	8,165,000	0	8,165,000
MB0	PREKUGRANI ^NA SORABOTKA	0	0	0	0	10,664,000	0	10,664,000
42	STOKI I USLUGI	0	0	0	0	2,499,000	0	2,499,000
420	Patni i dnevni rashodi	0	0	0	0	23,000	0	23,000
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	0	0	0	0	38,000	0	38,000
423	Materi jal i i si ten i nventar	0	0	0	0	107,000	0	107,000
425	Dogovorni usl ugi	0	0	0	0	1,727,000	0	1,727,000
426	Drugi tekovni rashodi	0	0	0	0	604,000	0	604,000
48	KAPI TALNI RASHODI	0	0	0	0	8,165,000	0	8,165,000
482	Drugi grade` ni objekti	0	0	0	0	8,165,000	0	8,165,000

POSEBEN DEL

Ni vo na: STAVKA

		95,742,000	65,603,000	100,000	27,000,000	26,664,000	0	119,367,000
Kategorija Stavka	O P I S	Predhoden buxet	B U X E T					Vkupni rashodi
			Buxet	Rashodi od samof i nan. akti vnosti	Rashodi od dotaci i	Rashodi od donaci i	Rashodi od kredi ti	
N1	OSNOVNO OBRAZOVANI E	26,100,000	0	100,000	27,000,000	0	0	27,100,000
PRI HODI :								
N10	OSNOVNO OBRAZOVANI E	26,100,000	0	100,000	27,000,000	0	0	27,100,000
RASHODI :								
40	PLATI I NADOMESTOCI	18,677,800	0	0	18,995,200	0	0	18,995,200
401	Osnovni pl ati	13,634,700	0	0	13,866,200	0	0	13,866,200
402	Pri donesi za soci jal no osi guruvawe	5,043,100	0	0	5,129,000	0	0	5,129,000
42	STOKI I USLUGI	6,891,200	0	100,000	5,532,200	0	0	5,632,200
420	Patni i dnevni rashodi	80,000	0	10,000	60,000	0	0	70,000
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	3,316,200	0	25,000	2,606,200	0	0	2,631,200
423	Materi jal i i si ten i nventar	706,000	0	30,000	676,000	0	0	706,000
424	Popravki i tekovno odr` uvawe	742,000	0	0	640,000	0	0	640,000
425	Dogovorni usl ugi	1,842,000	0	30,000	1,320,000	0	0	1,350,000
426	Drugi tekovni rashodi	205,000	0	5,000	230,000	0	0	235,000
48	KAPI TALNI RASHODI	531,000	0	0	2,472,600	0	0	2,472,600
480	Kupuvawe na oprema i ma{ i ni	200,000	0	0	212,600	0	0	212,600
482	Drugi grade` ni objekti	241,000	0	0	2,200,000	0	0	2,200,000
483	Kupuvawe na mebel	90,000	0	0	60,000	0	0	60,000
N10	OSNOVNO OBRAZOVANI E	26,100,000	0	100,000	27,000,000	0	0	27,100,000
40	PLATI I NADOMESTOCI	18,677,800	0	0	18,995,200	0	0	18,995,200
401	Osnovni pl ati	13,634,700	0	0	13,866,200	0	0	13,866,200
402	Pri donesi za soci jal no osi guruvawe	5,043,100	0	0	5,129,000	0	0	5,129,000
42	STOKI I USLUGI	6,891,200	0	100,000	5,532,200	0	0	5,632,200
420	Patni i dnevni rashodi	80,000	0	10,000	60,000	0	0	70,000
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	3,316,200	0	25,000	2,606,200	0	0	2,631,200
423	Materi jal i i si ten i nventar	706,000	0	30,000	676,000	0	0	706,000
424	Popravki i tekovno odr` uvawe	742,000	0	0	640,000	0	0	640,000
425	Dogovorni usl ugi	1,842,000	0	30,000	1,320,000	0	0	1,350,000
426	Drugi tekovni rashodi	205,000	0	5,000	230,000	0	0	235,000
48	KAPI TALNI RASHODI	531,000	0	0	2,472,600	0	0	2,472,600
480	Kupuvawe na oprema i ma{ i ni	200,000	0	0	212,600	0	0	212,600
482	Drugi grade` ni objekti	241,000	0	0	2,200,000	0	0	2,200,000
483	Kupuvawe na mebel	90,000	0	0	60,000	0	0	60,000

POSEBEN DEL
Ni vo na: STAVKA

95,742,000 65,603,000 100,000 27,000,000 26,664,000 0 119,367,000

Kategorija Stavka	O P I S	Predhoden buxet	B U X E T					Vкупni rashodi
			Buxet	Rashodi od samof i nan. akti vnosti	Rashodi od dotaci i	Rashodi od donaci i	Rashodi od kredi ti	
Q0	ZA[RI TA I SPSUVAWE	0	1,000,000	0	0	0	0	1,000,000
PRI HODI :								
Q00	ZA[TI TA I SOASUVAWE	0	1,000,000	0	0	0	0	1,000,000
RASHODI :								
42	STOKI I USLUGI	0	200,000	0	0	0	0	200,000
	421 Komunal ni usl ugi , greewe, komuni kaci ja i transport	0	100,000	0	0	0	0	100,000
	425 Dogovorni usl ugi	0	100,000	0	0	0	0	100,000
46	SUBVENC I I TRANSFERI	0	600,000	0	0	0	0	600,000
	464 Razni transf eri	0	600,000	0	0	0	0	600,000
48	KAPI TALNI RASHODI	0	200,000	0	0	0	0	200,000
	480 Kupuvawe na oprema i ma{ i ni	0	200,000	0	0	0	0	200,000
Q00	ZA[TI TA I SOASUVAWE	0	1,000,000	0	0	0	0	1,000,000
42	STOKI I USLUGI	0	200,000	0	0	0	0	200,000
	421 Komunal ni usl ugi , greewe, komuni kaci ja i transport	0	100,000	0	0	0	0	100,000
	425 Dogovorni usl ugi	0	100,000	0	0	0	0	100,000
46	SUBVENC I I TRANSFERI	0	600,000	0	0	0	0	600,000
	464 Razni transf eri	0	600,000	0	0	0	0	600,000
48	KAPI TALNI RASHODI	0	200,000	0	0	0	0	200,000
	480 Kupuvawe na oprema i ma{ i ni	0	200,000	0	0	0	0	200,000

POSEBEN DEL
Ni vo na: STAVKA

		95,742,000	65,603,000	100,000	27,000,000	26,664,000	0	119,367,000
Kategorija Stavka	O P I S	Predhodni buxet	B U X E T					Vkupni rashodi
			Buxet	Rashodi od samof i nan. akti vnosti	Rashodi od dotaci i	Rashodi od donaci i	Rashodi od kredi ti	
WA	PROTI VPO@ARNA ZA[TI TA (KAPI TALNI TRO[OCI)	389,000	389,000	0	0	0	0	389,000
PRI HODI :								
WA0	PROTI VPO@ARNA ZA[TI TA (KAPI TALNI TRO[OCI)	389,000	389,000	0	0	0	0	389,000
RASHODI :								
40	PLATI I NADOMESTOCI	59,000	59,000	0	0	0	0	59,000
	401 Osnovni pl ati	9,000	9,000	0	0	0	0	9,000
	404 Nadomestoci	50,000	50,000	0	0	0	0	50,000
42	STOKI I USLUGI	50,000	50,000	0	0	0	0	50,000
	425 Dogovorni usl ugi	40,000	40,000	0	0	0	0	40,000
	426 Drugi tekovni rashodi	10,000	10,000	0	0	0	0	10,000
46	SUBVENCII I TRANSFERI	30,000	30,000	0	0	0	0	30,000
	464 Razni transferi	30,000	30,000	0	0	0	0	30,000
48	KAPI TALNI RASHODI	250,000	250,000	0	0	0	0	250,000
	480 Kupuvawe na oprema i ma{ i ni	250,000	250,000	0	0	0	0	250,000
WA0	PROTI VPO@ARNA ZA[TI TA (KAPI TALNI TRO[OCI)	389,000	389,000	0	0	0	0	389,000
40	PLATI I NADOMESTOCI	59,000	59,000	0	0	0	0	59,000
	401 Osnovni pl ati	9,000	9,000	0	0	0	0	9,000
	404 Nadomestoci	50,000	50,000	0	0	0	0	50,000
42	STOKI I USLUGI	50,000	50,000	0	0	0	0	50,000
	425 Dogovorni usl ugi	40,000	40,000	0	0	0	0	40,000
	426 Drugi tekovni rashodi	10,000	10,000	0	0	0	0	10,000
46	SUBVENCII I TRANSFERI	30,000	30,000	0	0	0	0	30,000
	464 Razni transferi	30,000	30,000	0	0	0	0	30,000
48	KAPI TALNI RASHODI	250,000	250,000	0	0	0	0	250,000
	480 Kupuvawe na oprema i ma{ i ni	250,000	250,000	0	0	0	0	250,000