

POSEBEN DEL

Ni vo na: STAVKA

		119,367,000	59,571,000	100,000	27,846,000	20,065,000	4,500,000	112,082,000
Kategorija Stavka	O P I S	Predhoden buxet	B U X E T					Vkupni rashodi
			Buxet	Rashodi od samof i nan. akti vnosti	Rashodi od dotaci i	Rashodi od donaci i	Rashodi od kredi ti	
A0	SOVET NA OP{ TI NA	4,278,000	3,862,000	0	0	0	4,500,000	8,362,000
PRI HODI :								
A00	SOVET NA OP{ TI NA	4,278,000	3,862,000	0	0	0	4,500,000	8,362,000
RASHODI :								
40	PLATI I NADOMESTOCI	1,342,000	1,342,000	0	0	0	0	1,342,000
401	Osnovni pl ati	142,000	142,000	0	0	0	0	142,000
404	Nadomestoci	1,200,000	1,200,000	0	0	0	0	1,200,000
41	REZERVI I NEDEFI NI RANI RASHODI	100,000	100,000	0	0	0	0	100,000
413	Tekovni rezervi (raznovi dni rashodi)	100,000	100,000	0	0	0	0	100,000
42	STOKI I USLUGI	316,000	270,000	0	0	0	0	270,000
420	Patni i dnevni rashodi	20,000	20,000	0	0	0	0	20,000
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	130,000	50,000	0	0	0	0	50,000
426	Drugi tekovni rashodi	166,000	200,000	0	0	0	0	200,000
46	SUBVENCII I TRANSFERI	2,370,000	1,950,000	0	0	0	4,500,000	6,450,000
463	Transf eri do nevl adi ni organi zaci i	270,000	350,000	0	0	0	0	350,000
464	Razni transf eri	2,100,000	1,600,000	0	0	0	0	1,600,000
47	SOCI JALNI BENEFICI I	150,000	200,000	0	0	0	0	200,000
471	Soci jal ni nadomestoci	150,000	200,000	0	0	0	0	200,000
A00	SOVET NA OP{ TI NA	4,278,000	3,862,000	0	0	0	4,500,000	8,362,000
40	PLATI I NADOMESTOCI	1,342,000	1,342,000	0	0	0	0	1,342,000
401	Osnovni pl ati	142,000	142,000	0	0	0	0	142,000
404	Nadomestoci	1,200,000	1,200,000	0	0	0	0	1,200,000
41	REZERVI I NEDEFI NI RANI RASHODI	100,000	100,000	0	0	0	0	100,000
413	Tekovni rezervi (raznovi dni rashodi)	100,000	100,000	0	0	0	0	100,000
42	STOKI I USLUGI	316,000	270,000	0	0	0	0	270,000
420	Patni i dnevni rashodi	20,000	20,000	0	0	0	0	20,000
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	130,000	50,000	0	0	0	0	50,000
426	Drugi tekovni rashodi	166,000	200,000	0	0	0	0	200,000
46	SUBVENCII I TRANSFERI	2,370,000	1,950,000	0	0	0	4,500,000	6,450,000
463	Transf eri do nevl adi ni organi zaci i	270,000	350,000	0	0	0	0	350,000
464	Razni transf eri	2,100,000	1,600,000	0	0	0	4,500,000	6,100,000
47	SOCI JALNI BENEFICI I	150,000	200,000	0	0	0	0	200,000
471	Soci jal ni nadomestoci	150,000	200,000	0	0	0	0	200,000

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Kategorija Stavka	O P I S	Predhoden buxet	B U X E T					Vkupni rashodi
			Buxet	Rashodi od samof i nan. akti vnosti	Rashodi od dotaci i	Rashodi od donaci i	Rashodi od kredi ti	
D0	GRADONA^ALNI K	3,195,000	3,285,000	0	0	0	0	3,285,000
PRI HODI :								
D00	GRADONA^ALNI K	3,195,000	3,285,000	0	0	0	0	3,285,000
RASHODI :								
40	PLATI I NADOMESTOCI	1,270,000	1,270,000	0	0	0	0	1,270,000
401	Osnovni pl ati	910,000	910,000	0	0	0	0	910,000
402	Pri donesi za soci jal no osi guruvawe	345,000	345,000	0	0	0	0	345,000
404	Nadomestoci	15,000	15,000	0	0	0	0	15,000
42	STOKI I USLUGI	1,215,000	1,045,000	0	0	0	0	1,045,000
420	Patni i dnevni rashodi	110,000	90,000	0	0	0	0	90,000
421	Komunal ni usl ugi , greewe, komuni kacija i transport	320,000	300,000	0	0	0	0	300,000
424	Popravki i tekovno odr` uvawe	150,000	100,000	0	0	0	0	100,000
425	Dogovorni usl ugi	225,000	225,000	0	0	0	0	225,000
426	Drugi tekovni rashodi	410,000	330,000	0	0	0	0	330,000
46	SUBVENCII I TRANSFERI	560,000	850,000	0	0	0	0	850,000
463	Transf eri do nevl adi ni organi zaci i	160,000	450,000	0	0	0	0	450,000
464	Razni transf eri	400,000	400,000	0	0	0	0	400,000
47	SOCI JALNI BENEFICI I	150,000	120,000	0	0	0	0	120,000
471	Soci jal ni nadomestoci	150,000	120,000	0	0	0	0	120,000
D00	GRADONA^ALNI K	3,195,000	3,285,000	0	0	0	0	3,285,000
40	PLATI I NADOMESTOCI	1,270,000	1,270,000	0	0	0	0	1,270,000
401	Osnovni pl ati	910,000	910,000	0	0	0	0	910,000
402	Pri donesi za soci jal no osi guruvawe	345,000	345,000	0	0	0	0	345,000
404	Nadomestoci	15,000	15,000	0	0	0	0	15,000
42	STOKI I USLUGI	1,215,000	1,045,000	0	0	0	0	1,045,000
420	Patni i dnevni rashodi	110,000	90,000	0	0	0	0	90,000
421	Komunal ni usl ugi , greewe, komuni kacija i transport	320,000	300,000	0	0	0	0	300,000
424	Popravki i tekovno odr` uvawe	150,000	100,000	0	0	0	0	100,000
425	Dogovorni usl ugi	225,000	225,000	0	0	0	0	225,000
426	Drugi tekovni rashodi	410,000	330,000	0	0	0	0	330,000
46	SUBVENCII I TRANSFERI	560,000	850,000	0	0	0	0	850,000
463	Transf eri do nevl adi ni organi zaci i	160,000	450,000	0	0	0	0	450,000
464	Razni transf eri	400,000	400,000	0	0	0	0	400,000
47	SOCI JALNI BENEFICI I	150,000	120,000	0	0	0	0	120,000
471	Soci jal ni nadomestoci	150,000	120,000	0	0	0	0	120,000

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Kategorija Stavka	O P I S	Predhoden buxet	B U X E T					Vkupni rashodi
			Buxet	Rashodi od samof i nan. akti vnosti	Rashodi od dotaci i	Rashodi od donaci i	Rashodi od kredi ti	
E0	OP[TI NSKA ADMI NI STRACI JA	11,917,000	11,892,000	0	0	0	0	11,892,000
PRI HODI :								
E00	OP[TI NSKA ADMI NI STRACI JA	11,917,000	11,892,000	0	0	0	0	11,892,000
RASHODI :								
40	PLATI I NADOMESTOCI	5,447,000	5,512,000	0	0	0	0	5,512,000
401	Osnovni pl ati	3,875,000	3,847,000	0	0	0	0	3,847,000
402	Pri donesi za soci jal no osi guruvawe	1,372,000	1,465,000	0	0	0	0	1,465,000
404	Nadomestoci	200,000	200,000	0	0	0	0	200,000
42	STOKI I USLUGI	5,915,000	5,960,000	0	0	0	0	5,960,000
420	Patni i dnevni rashodi	125,000	110,000	0	0	0	0	110,000
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	1,715,000	1,535,000	0	0	0	0	1,535,000
423	Materi jal i i si ten i nventar	615,000	520,000	0	0	0	0	520,000
424	Popravki i tekovno odr` uvawe	585,000	490,000	0	0	0	0	490,000
425	Dogovorni usl ugi	490,000	435,000	0	0	0	0	435,000
426	Drugi tekovni rashodi	685,000	570,000	0	0	0	0	570,000
427	Pri vremeni vrabotuvawa	1,700,000	2,300,000	0	0	0	0	2,300,000
46	SUBVENCII I TRANSFERI	505,000	420,000	0	0	0	0	420,000
463	Transf eri do nevl adi ni organi zaci i	85,000	0	0	0	0	0	0
464	Razni transf eri	420,000	420,000	0	0	0	0	420,000
47	SOCI JALNI BENEFICI I	50,000	0	0	0	0	0	0
471	Soci jal ni nadomestoci	50,000	0	0	0	0	0	0
E00	OP[TI NSKA ADMI NI STRACI JA	11,917,000	11,892,000	0	0	0	0	11,892,000
40	PLATI I NADOMESTOCI	5,447,000	5,512,000	0	0	0	0	5,512,000
401	Osnovni pl ati	3,875,000	3,847,000	0	0	0	0	3,847,000
402	Pri donesi za soci jal no osi guruvawe	1,372,000	1,465,000	0	0	0	0	1,465,000
404	Nadomestoci	200,000	200,000	0	0	0	0	200,000
42	STOKI I USLUGI	5,915,000	5,960,000	0	0	0	0	5,960,000
420	Patni i dnevni rashodi	125,000	110,000	0	0	0	0	110,000
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	1,715,000	1,535,000	0	0	0	0	1,535,000
423	Materi jal i i si ten i nventar	615,000	520,000	0	0	0	0	520,000
424	Popravki i tekovno odr` uvawe	585,000	490,000	0	0	0	0	490,000
425	Dogovorni usl ugi	490,000	435,000	0	0	0	0	435,000
426	Drugi tekovni rashodi	685,000	570,000	0	0	0	0	570,000
427	Pri vremeni vrabotuvawa	1,700,000	2,300,000	0	0	0	0	2,300,000
46	SUBVENCII I TRANSFERI	505,000	420,000	0	0	0	0	420,000
463	Transf eri do nevl adi ni organi zaci i	85,000	0	0	0	0	0	0
464	Razni transf eri	420,000	420,000	0	0	0	0	420,000
47	SOCI JALNI BENEFICI I	50,000	0	0	0	0	0	0
471	Soci jal ni nadomestoci	50,000	0	0	0	0	0	0

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			Buxet	Rashodi od samof i nan. akti vnosti	Rashodi od dotaci i	Rashodi od donaci i	Rashodi od kredi ti	
EA	KAPI TALNI TRO[OCI NA OP[TI NA	2,820,000	470,000	0	0	0	0	470,000
PRI HODI :								
EA0	KAPI TALNI TRO[OCI NA OP[TI NA	2,820,000	470,000	0	0	0	0	470,000
RASHODI :								
42	STOKI I USLUGI	180,000	150,000	0	0	0	0	150,000
	424 Popravki i tekovno odr` uvawe	180,000	150,000	0	0	0	0	150,000
48	KAPI TALNI RASHODI	2,640,000	320,000	0	0	0	0	320,000
	480 Kupuvawe na oprema i ma{ i ni	170,000	170,000	0	0	0	0	170,000
	482 Drugi grade` ni objekti	2,070,000	0	0	0	0	0	0
	483 Kupuvawe na mebel	100,000	100,000	0	0	0	0	100,000
	485 VI o` uvawa i nef i nansi ski sredstva	50,000	50,000	0	0	0	0	50,000
	486 Kupuvawe na vozi l a	250,000	0	0	0	0	0	0
EA0	KAPI TALNI TRO[OCI NA OP[TI NA	2,820,000	470,000	0	0	0	0	470,000
42	STOKI I USLUGI	180,000	150,000	0	0	0	0	150,000
	424 Popravki i tekovno odr` uvawe	180,000	150,000	0	0	0	0	150,000
48	KAPI TALNI RASHODI	2,640,000	320,000	0	0	0	0	320,000
	480 Kupuvawe na oprema i ma{ i ni	170,000	170,000	0	0	0	0	170,000
	482 Drugi grade` ni objekti	2,070,000	0	0	0	0	0	0
	483 Kupuvawe na mebel	100,000	100,000	0	0	0	0	100,000
	485 VI o` uvawa i nef i nansi ski sredstva	50,000	50,000	0	0	0	0	50,000
	486 Kupuvawe na vozi l a	250,000	0	0	0	0	0	0

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Kategorija Stavka	O P I S	Predhodni buxet	B U X E T					Vkupni rashodi
			Buxet	Rashodi od samof i nan. akti vnosti	Rashodi od dotaci i	Rashodi od donaci i	Rashodi od kredi ti	
F1	URBANI STI ^KO PLANI RAWE	2,000,000	976,000	0	0	0	0	976,000
PRI HODI :								
F10	URBANI STI ^KO PLANI RAWE	2,000,000	976,000	0	0	0	0	976,000
RASHODI :								
42	STOKI I USLUGI	1,500,000	576,000	0	0	0	0	576,000
425	Dogovorni usl ugi	1,500,000	576,000	0	0	0	0	576,000
46	SUBVENCII I TRANSFERI	500,000	400,000	0	0	0	0	400,000
464	Razni transferi	500,000	400,000	0	0	0	0	400,000
F10	URBANI STI ^KO PLANI RAWE	2,000,000	976,000	0	0	0	0	976,000
42	STOKI I USLUGI	1,500,000	576,000	0	0	0	0	576,000
425	Dogovorni usl ugi	1,500,000	576,000	0	0	0	0	576,000
46	SUBVENCII I TRANSFERI	500,000	400,000	0	0	0	0	400,000
464	Razni transferi	500,000	400,000	0	0	0	0	400,000

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			Buxet	Rashodi od samof i nan. akti vnosti	Rashodi od dotaci i	Rashodi od donaci i	Rashodi od kredi ti	
FD	UREDUVAWE NA PROSTOR VO RURALNI PODRA^JA (KAPI TALNI TRO[OCI	7,350,000	12,007,000	0	0	0	0	12,007,000
PRI HODI :								
FD0	UREDUVAWE NA PROSTOR VO RURALNI PODRA^JA (KAPI TALNI TRO[OCI)	7,350,000	8,007,000	0	0	0	0	8,007,000
FDA	I ZGRADBA NA I GRALI { TA VO U^I LI { TEN DVOR VO PODRA^NI U^I LI { TA	0	4,000,000	0	0	0	0	4,000,000
RASHODI :								
48	KAPI TALNI RASHODI	7,350,000	12,007,000	0	0	0	0	12,007,000
482	Drugi grade` ni objekti	7,350,000	12,007,000	0	0	0	0	12,007,000
FD0	UREDUVAWE NA PROSTOR VO RURALNI PODRA^JA (KAPI TALNI TRO[OC	7,350,000	8,007,000	0	0	0	0	8,007,000
48	KAPI TALNI RASHODI	7,350,000	8,007,000	0	0	0	0	8,007,000
482	Drugi grade` ni objekti	7,350,000	8,007,000	0	0	0	0	8,007,000
FDA	I ZGRADBA NA I GRALI { TA VO U^I LI { TEN DVOR VO PODRA^NI U^I LI { T	0	4,000,000	0	0	0	0	4,000,000
48	KAPI TALNI RASHODI	0	4,000,000	0	0	0	0	4,000,000
482	Drugi grade` ni objekti	0	4,000,000	0	0	0	0	4,000,000

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			Buxet	Rashodi od samof i nan. akti vnosti	Rashodi od dotaci i	Rashodi od donaci i	Rashodi od kredi ti	
G1	PODDR[KANA LOKALNI OT EKONOMSKI RAZVOJ	1,354,000	4,500,000	0	0	0	0	4,500,000
PRI HODI :								
G10	PODDR[KANA LOKALNI OT EKONOMSKI RAZVOJ	1,354,000	4,500,000	0	0	0	0	4,500,000
RASHODI :								
40	PLATI I NADOMESTOCI	104,000	0	0	0	0	0	0
401	Osnovni pl ati	48,000	0	0	0	0	0	0
402	Pri donesi za soci jal no osi guruvawe	16,000	0	0	0	0	0	0
404	Nadomestoci	40,000	0	0	0	0	0	0
42	STOKI I USLUGI	200,000	0	0	0	0	0	0
420	Patni i dnevni rashodi	10,000	0	0	0	0	0	0
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	20,000	0	0	0	0	0	0
425	Dogovorni usl ugi	170,000	0	0	0	0	0	0
46	SUBVENCII I TRANSFERI	1,050,000	4,500,000	0	0	0	0	4,500,000
463	Transf eri do nevl adi ni organi zaci i	50,000	0	0	0	0	0	0
464	Razni transf eri	1,000,000	4,500,000	0	0	0	0	4,500,000
G10	PODDR[KANA LOKALNI OT EKONOMSKI RAZVOJ	1,354,000	4,500,000	0	0	0	0	4,500,000
40	PLATI I NADOMESTOCI	104,000	0	0	0	0	0	0
401	Osnovni pl ati	48,000	0	0	0	0	0	0
402	Pri donesi za soci jal no osi guruvawe	16,000	0	0	0	0	0	0
404	Nadomestoci	40,000	0	0	0	0	0	0
42	STOKI I USLUGI	200,000	0	0	0	0	0	0
420	Patni i dnevni rashodi	10,000	0	0	0	0	0	0
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	20,000	0	0	0	0	0	0
425	Dogovorni usl ugi	170,000	0	0	0	0	0	0
46	SUBVENCII I TRANSFERI	1,050,000	4,500,000	0	0	0	0	4,500,000
463	Transf eri do nevl adi ni organi zaci i	50,000	0	0	0	0	0	0
464	Razni transf eri	1,000,000	4,500,000	0	0	0	0	4,500,000

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			Buxet	Rashodi od samof i nan. akti vnosti	Rashodi od dotaci i	Rashodi od donaci i	Rashodi od kredi ti	
J3	JAVNO OSVETLUVAVE	1,600,000	1,800,000	0	0	0	0	1,800,000
PRI HODI :								
J30	JAVNO OSVETLUVAVE	1,600,000	1,800,000	0	0	0	0	1,800,000
RASHODI :								
42	STOKI I USLUGI	1,600,000	1,800,000	0	0	0	0	1,800,000
421	Komunal ni usl ugi , greewe, komuni kacija i transport	940,000	1,200,000	0	0	0	0	1,200,000
424	Popravki i tekovno odr` uvawe	600,000	600,000	0	0	0	0	600,000
426	Drugi tekovni rashodi	60,000	0	0	0	0	0	0
J30	JAVNO OSVETLUVAVE	1,600,000	1,800,000	0	0	0	0	1,800,000
42	STOKI I USLUGI	1,600,000	1,800,000	0	0	0	0	1,800,000
421	Komunal ni usl ugi , greewe, komuni kacija i transport	940,000	1,200,000	0	0	0	0	1,200,000
424	Popravki i tekovno odr` uvawe	600,000	600,000	0	0	0	0	600,000
426	Drugi tekovni rashodi	60,000	0	0	0	0	0	0

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			Buxet	Rashodi od samofinanc. aktivnosti	Rashodi od dotacij	Rashodi od donacij	Rashodi od kreditov	
J4	JAVNA ^I STOTA	130,000	220,000	0	0	0	0	220,000
PRI HODI :								
J40	JAVNA ^I STOTA	130,000	220,000	0	0	0	0	220,000
RASHODI :								
42	STOKI I USLUGI	130,000	220,000	0	0	0	0	220,000
	424 Popravki i tekovno odr`uvawe	130,000	220,000	0	0	0	0	220,000
J40	JAVNA ^I STOTA	130,000	220,000	0	0	0	0	220,000
42	STOKI I USLUGI	130,000	220,000	0	0	0	0	220,000
	424 Popravki i tekovno odr`uvawe	130,000	220,000	0	0	0	0	220,000

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Ni vo na: STAVKA

119,367,000 59,571,000 100,000 27,846,000 20,065,000 4,500,000 112,082,000

Kategorija Stavka	O P I S	Predhoden buxet	B U X E T					Vkupni rashodi
			Buxet	Rashodi od samof i nan. akti vnosti	Rashodi od dotaci i	Rashodi od donaci i	Rashodi od kredi ti	
J6	ODR@UVAWE I ZA[TI TA NA LOKALNI PATI [TA, ULI CI I REGULI RAWE I	1,000,000	1,300,000	0	0	0	0	1,300,000
PRI HODI :								
J60	ODR@UVAWE I ZA[TI TA NA LOKALNI PATI [TA, ULI CI I REGULI RAWE N/	1,000,000	1,300,000	0	0	0	0	1,300,000
RASHODI :								
42	STOKI I USLUGI	1,000,000	1,300,000	0	0	0	0	1,300,000
	424 Popravki i tekovno odr` uvawe	1,000,000	1,300,000	0	0	0	0	1,300,000
J60	ODR@UVAWE I ZA[TI TA NA LOKALNI PATI [TA, ULI CI I REGULI RAWE	1,000,000	1,300,000	0	0	0	0	1,300,000
42	STOKI I USLUGI	1,000,000	1,300,000	0	0	0	0	1,300,000
	424 Popravki i tekovno odr` uvawe	1,000,000	1,300,000	0	0	0	0	1,300,000

POSEBEN DEL
Ni vo na: STAVKA

		119,367,000	59,571,000	100,000	27,846,000	20,065,000	4,500,000	112,082,000
Kategorija Stavka	O P I S	Predhodni buxet	B U X E T					Vkupni rashodi
			Buxet	Rashodi od samofin. aktivnosti	Rashodi od dotacij	Rashodi od donacij	Rashodi od kreditov	
JD	I ZGRADBA I REKONSTRUKCIJA NA LOKALNI PATI [TAI ULI CI	34,570,000	8,010,000	0	0	12,000,000	0	20,010,000
PRIHODI :								
JD0	I ZGRADBA I REKONSTRUKCIJA NA LOKALNI PATI [TAI ULI CI	34,570,000	8,010,000	0	0	12,000,000	0	20,010,000
RASHODI :								
46	SUBVENCII I TRANSFERI	600,000	150,000	0	0	12,000,000	0	12,150,000
464	Razni transferi	600,000	150,000	0	0	12,000,000	0	12,150,000
48	KAPITALNI RASHODI	33,970,000	7,860,000	0	0	0	0	7,860,000
482	Drugi grade`ni objekti	33,670,000	7,560,000	0	0	0	0	7,560,000
485	Vlo`uvava i nefinansi ski sredstva	300,000	300,000	0	0	0	0	300,000
JD0	I ZGRADBA I REKONSTRUKCIJA NA LOKALNI PATI [TAI ULI CI	34,570,000	8,010,000	0	0	12,000,000	0	20,010,000
46	SUBVENCII I TRANSFERI	600,000	150,000	0	0	12,000,000	0	12,150,000
464	Razni transferi	600,000	150,000	0	0	12,000,000	0	12,150,000
48	KAPITALNI RASHODI	33,970,000	7,860,000	0	0	0	0	7,860,000
482	Drugi grade`ni objekti	33,670,000	7,560,000	0	0	0	0	7,560,000
485	Vlo`uvava i nefinansi ski sredstva	300,000	300,000	0	0	0	0	300,000

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119,367,000 59,571,000 100,000 27,846,000 20,065,000 4,500,000 112,082,000

Kategorija Stavka	O P I S	Predhodni buxet	B U X E T					Vkupni rashodi
			Buxet	Rashodi od samof i nan. akti vnosti	Rashodi od dotaci i	Rashodi od donaci i	Rashodi od kredi ti	
JG	I ZGRADBA NA SI STEMI ZA VODOSNABDUVAWE	5,250,000	5,700,000	0	0	0	0	5,700,000
PRI HODI :								
JG0	I ZGRADBA NA SI STEMI ZA VODOSNABDUVAWE	2,250,000	5,700,000	0	0	0	0	5,700,000
JGA	I ZGRADBA NA SI STEM ZA VODOSNABDUVAWE NA SON^EVA EZERSKA NASL	3,000,000	0	0	0	0	0	0
RASHODI :								
48	KAPI TALNI RASHODI	5,250,000	5,700,000	0	0	0	0	5,700,000
482	Drugi grade`ni objekti	5,250,000	5,700,000	0	0	0	0	5,700,000
JG0	I ZGRADBA NA SI STEMI ZA VODOSNABDUVAWE	2,250,000	5,700,000	0	0	0	0	5,700,000
48	KAPI TALNI RASHODI	2,250,000	5,700,000	0	0	0	0	5,700,000
482	Drugi grade`ni objekti	2,250,000	5,700,000	0	0	0	0	5,700,000
JGA	I ZGRADBA NA SI STEM ZA VODOSNABDUVAWE NA SON^EVA EZERSKA NAS	3,000,000	0	0	0	0	0	0
48	KAPI TALNI RASHODI	3,000,000	0	0	0	0	0	0
482	Drugi grade`ni objekti	3,000,000	0	0	0	0	0	0

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Kategorija Stavka	O P I S	Predhodni buxet	B U X E T					Vkupni rashodi
			Buxet	Rashodi od samofin. aktivnosti	Rashodi od dotacij	Rashodi od donacij	Rashodi od kreditov	
J1	I ZGRADBA NA SI STEMI ZA ODVEDUVAWE I PRE^I STUVAWE NA OTPADNI	4,650,000	3,560,000	0	0	0	0	3,560,000
PRI HODI :								
J10	I ZGRADBA NA SI STEMI ZA ODVEDUVAWE I PRE^I STUVAWE NA OTPADNI \	4,650,000	3,560,000	0	0	0	0	3,560,000
RASHODI :								
48	KAPITALNI RASHODI	4,650,000	3,560,000	0	0	0	0	3,560,000
482	Drugi grade`ni objekti	4,550,000	3,460,000	0	0	0	0	3,460,000
485	Vi`uvawa i nefinansi ski sredstva	100,000	100,000	0	0	0	0	100,000
J10	I ZGRADBA NA SI STEMI ZA ODVEDUVAWE I PRE^I STUVAWE NA OTPADNI	4,650,000	3,560,000	0	0	0	0	3,560,000
48	KAPITALNI RASHODI	4,650,000	3,560,000	0	0	0	0	3,560,000
482	Drugi grade`ni objekti	4,550,000	3,460,000	0	0	0	0	3,460,000
485	Vi`uvawa i nefinansi ski sredstva	100,000	100,000	0	0	0	0	100,000

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119,367,000 59,571,000 100,000 27,846,000 20,065,000 4,500,000 112,082,000

Kategorija Stavka	O P I S	Predhodni buxet	B U X E T					Vкупni rashodi
			Buxet	Rashodi od samof i nan. akti vnosti	Rashodi od dotaci i	Rashodi od donaci i	Rashodi od kredi ti	
JN	URBANA OPREMA (KAPI TALNI RASHODI)	100,000	600,000	0	0	0	0	600,000
PRI HODI :								
JN0	URBANA OPREMA (KAPI TALNI RASHODI)	100,000	600,000	0	0	0	0	600,000
RASHODI :								
48	KAPI TALNI RASHODI	100,000	600,000	0	0	0	0	600,000
	480 Kupuvawe na oprema i ma{ i ni	100,000	600,000	0	0	0	0	600,000
JN0	URBANA OPREMA (KAPI TALNI RASHODI)	100,000	600,000	0	0	0	0	600,000
48	KAPI TALNI RASHODI	100,000	600,000	0	0	0	0	600,000
	480 Kupuvawe na oprema i ma{ i ni	100,000	600,000	0	0	0	0	600,000

POSEBEN DEL

Ni vo na: STAVKA

		119,367,000	59,571,000	100,000	27,846,000	20,065,000	4,500,000	112,082,000
Kategorija Stavka	O P I S	Predhodni buxet	B U X E T					Vkupni rashodi
			Buxet	Rashodi od samofinanc. aktivnosti	Rashodi od dotacij	Rashodi od donacij	Rashodi od kreditov	
MB	PREKUGRANI ^NA SORABOTKA	10,664,000	0	0	0	8,065,000	0	8,065,000
PRIHODI :								
MB0	PREKUGRANI ^NA SORABOTKA	10,664,000	0	0	0	8,065,000	0	8,065,000
RASHODI :								
42	STOKI I USLUGI	2,499,000	0	0	0	1,467,000	0	1,467,000
	420 Patni i dnevni rashodi	23,000	0	0	0	29,000	0	29,000
	421 Komunalni uslugi, greewe, komunikacija i transport	38,000	0	0	0	38,000	0	38,000
	423 Materijali i siten inventar	107,000	0	0	0	50,000	0	50,000
	425 Dogovorni uslugi	1,727,000	0	0	0	910,000	0	910,000
	426 Drugi tekovni rashodi	604,000	0	0	0	440,000	0	440,000
46	SUBVENCII I TRANSFERI	0	0	0	0	571,000	0	571,000
	464 Razni transferi	0	0	0	0	571,000	0	571,000
48	KAPITALNI RASHODI	8,165,000	0	0	0	6,027,000	0	6,027,000
	482 Drugi grade`ni objekti	8,165,000	0	0	0	6,027,000	0	6,027,000
MB0	PREKUGRANI ^NA SORABOTKA	10,664,000	0	0	0	8,065,000	0	8,065,000
42	STOKI I USLUGI	2,499,000	0	0	0	1,467,000	0	1,467,000
	420 Patni i dnevni rashodi	23,000	0	0	0	29,000	0	29,000
	421 Komunalni uslugi, greewe, komunikacija i transport	38,000	0	0	0	38,000	0	38,000
	423 Materijali i siten inventar	107,000	0	0	0	50,000	0	50,000
	425 Dogovorni uslugi	1,727,000	0	0	0	910,000	0	910,000
	426 Drugi tekovni rashodi	604,000	0	0	0	440,000	0	440,000
46	SUBVENCII I TRANSFERI	0	0	0	0	571,000	0	571,000
	464 Razni transferi	0	0	0	0	571,000	0	571,000
48	KAPITALNI RASHODI	8,165,000	0	0	0	6,027,000	0	6,027,000
	482 Drugi grade`ni objekti	8,165,000	0	0	0	6,027,000	0	6,027,000

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		119,367,000	59,571,000	100,000	27,846,000	20,065,000	4,500,000	112,082,000
Kategorija Stavka	O P I S	Predhoden buxet	B U X E T					Vkupni rashodi
			Buxet	Rashodi od samof i nan. akti vnosti	Rashodi od dotaci i	Rashodi od donaci i	Rashodi od kredi ti	
N1	OSNOVNO OBRAZOVANI E	27,100,000	0	100,000	27,846,000	0	0	27,946,000
PRI HODI :								
N10	OSNOVNO OBRAZOVANI E	27,100,000	0	100,000	27,846,000	0	0	27,946,000
RASHODI :								
40	PLATI I NADOMESTOCI	18,995,200	0	0	19,703,100	0	0	19,703,100
401	Osnovni pl ati	13,866,200	0	0	14,383,200	0	0	14,383,200
402	Pri donesi za soci jal no osi guruvawe	5,129,000	0	0	5,319,900	0	0	5,319,900
42	STOKI I USLUGI	6,032,200	0	100,000	5,477,300	0	0	5,577,300
420	Patni i dnevni rashodi	70,000	0	10,000	60,000	0	0	70,000
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	2,681,200	0	25,000	2,606,200	0	0	2,631,200
423	Materi jal i i si ten i nventar	756,000	0	30,000	865,000	0	0	895,000
424	Popravki i tekovno odr` uvawe	740,000	0	0	600,000	0	0	600,000
425	Dogovorni usl ugi	1,550,000	0	30,000	1,116,100	0	0	1,146,100
426	Drugi tekovni rashodi	235,000	0	5,000	230,000	0	0	235,000
48	KAPI TALNI RASHODI	2,072,600	0	0	2,665,600	0	0	2,665,600
480	Kupuvawe na oprema i ma{ i ni	212,600	0	0	132,600	0	0	132,600
482	Drugi grade` ni objekti	1,800,000	0	0	2,473,000	0	0	2,473,000
483	Kupuvawe na mebel	60,000	0	0	60,000	0	0	60,000
N10	OSNOVNO OBRAZOVANI E	27,100,000	0	100,000	27,846,000	0	0	27,946,000
40	PLATI I NADOMESTOCI	18,995,200	0	0	19,703,100	0	0	19,703,100
401	Osnovni pl ati	13,866,200	0	0	14,383,200	0	0	14,383,200
402	Pri donesi za soci jal no osi guruvawe	5,129,000	0	0	5,319,900	0	0	5,319,900
42	STOKI I USLUGI	6,032,200	0	100,000	5,477,300	0	0	5,577,300
420	Patni i dnevni rashodi	70,000	0	10,000	60,000	0	0	70,000
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	2,681,200	0	25,000	2,606,200	0	0	2,631,200
423	Materi jal i i si ten i nventar	756,000	0	30,000	865,000	0	0	895,000
424	Popravki i tekovno odr` uvawe	740,000	0	0	600,000	0	0	600,000
425	Dogovorni usl ugi	1,550,000	0	30,000	1,116,100	0	0	1,146,100
426	Drugi tekovni rashodi	235,000	0	5,000	230,000	0	0	235,000
48	KAPI TALNI RASHODI	2,072,600	0	0	2,665,600	0	0	2,665,600
480	Kupuvawe na oprema i ma{ i ni	212,600	0	0	132,600	0	0	132,600
482	Drugi grade` ni objekti	1,800,000	0	0	2,473,000	0	0	2,473,000
483	Kupuvawe na mebel	60,000	0	0	60,000	0	0	60,000

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Kategorija Stavka	O P I S	Predhodni buxet	B U X E T					Vкупni rashodi
			Buxet	Rashodi od samof i nan. akti vnosti	Rashodi od dotaci i	Rashodi od donaci i	Rashodi od kredi ti	
Q0	ZA[RI TA I SPASUVAWE	1,000,000	1,000,000	0	0	0	0	1,000,000
PRI HODI :								
Q00	ZA[TI TA I SPASUVAWE	1,000,000	1,000,000	0	0	0	0	1,000,000
RASHODI :								
42	STOKI I USLUGI	200,000	200,000	0	0	0	0	200,000
	421 Komunal ni usl ugi , greewe, komuni kaci ja i transport	100,000	100,000	0	0	0	0	100,000
	425 Dogovorni usl ugi	100,000	100,000	0	0	0	0	100,000
46	SUBVENC I I TRANSFERI	600,000	600,000	0	0	0	0	600,000
	464 Razni transf eri	600,000	600,000	0	0	0	0	600,000
48	KAPI TALNI RASHODI	200,000	200,000	0	0	0	0	200,000
	480 Kupuvawe na oprema i ma{ i ni	200,000	200,000	0	0	0	0	200,000
Q00	ZA[TI TA I SPASUVAWE	1,000,000	1,000,000	0	0	0	0	1,000,000
42	STOKI I USLUGI	200,000	200,000	0	0	0	0	200,000
	421 Komunal ni usl ugi , greewe, komuni kaci ja i transport	100,000	100,000	0	0	0	0	100,000
	425 Dogovorni usl ugi	100,000	100,000	0	0	0	0	100,000
46	SUBVENC I I TRANSFERI	600,000	600,000	0	0	0	0	600,000
	464 Razni transf eri	600,000	600,000	0	0	0	0	600,000
48	KAPI TALNI RASHODI	200,000	200,000	0	0	0	0	200,000
	480 Kupuvawe na oprema i ma{ i ni	200,000	200,000	0	0	0	0	200,000

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		119,367,000	59,571,000	100,000	27,846,000	20,065,000	4,500,000	112,082,000
Kategorija Stavka	O P I S	Predhodni buxet	B U X E T					Vkupni rashodi
			Buxet	Rashodi od samof i nan. akti vnosti	Rashodi od dotaci i	Rashodi od donaci i	Rashodi od kredi ti	
WA	PROTI VPO@ARNA ZA[TI TA (KAPI TALNI TRO[OCI)	389,000	389,000	0	0	0	0	389,000
PRI HODI :								
WA0	PROTI VPO@ARNA ZA[TI TA (KAPI TALNI TRO[OCI)	389,000	389,000	0	0	0	0	389,000
RASHODI :								
40	PLATI I NADOMESTOCI	59,000	59,000	0	0	0	0	59,000
	401 Osnovni pl ati	9,000	9,000	0	0	0	0	9,000
	404 Nadomestoci	50,000	50,000	0	0	0	0	50,000
42	STOKI I USLUGI	50,000	50,000	0	0	0	0	50,000
	425 Dogovorni usl ugi	40,000	40,000	0	0	0	0	40,000
	426 Drugi tekovni rashodi	10,000	10,000	0	0	0	0	10,000
46	SUBVENCII I TRANSFERI	30,000	30,000	0	0	0	0	30,000
	464 Razni transferi	30,000	30,000	0	0	0	0	30,000
48	KAPI TALNI RASHODI	250,000	250,000	0	0	0	0	250,000
	480 Kupuvawe na oprema i ma{ i ni	250,000	250,000	0	0	0	0	250,000
WA0	PROTI VPO@ARNA ZA[TI TA (KAPI TALNI TRO[OCI)	389,000	389,000	0	0	0	0	389,000
40	PLATI I NADOMESTOCI	59,000	59,000	0	0	0	0	59,000
	401 Osnovni pl ati	9,000	9,000	0	0	0	0	9,000
	404 Nadomestoci	50,000	50,000	0	0	0	0	50,000
42	STOKI I USLUGI	50,000	50,000	0	0	0	0	50,000
	425 Dogovorni usl ugi	40,000	40,000	0	0	0	0	40,000
	426 Drugi tekovni rashodi	10,000	10,000	0	0	0	0	10,000
46	SUBVENCII I TRANSFERI	30,000	30,000	0	0	0	0	30,000
	464 Razni transferi	30,000	30,000	0	0	0	0	30,000
48	KAPI TALNI RASHODI	250,000	250,000	0	0	0	0	250,000
	480 Kupuvawe na oprema i ma{ i ni	250,000	250,000	0	0	0	0	250,000