

# POSEBEN DEL NA ZAVR{ NA SMETKA

## Ni vo na: Potstavka

65,603,000 19,914,714 100,000 831 27,000,000 23,349,931 26,664,000 6,124,832 0 0 119,367,000 49,390,308

Kategorija Stavka Potstavka	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
A00 SOVET NA OP{ TI NA	4,278,000	2,251,235	0	0	0	0	0	0	0	0	4,278,000	2,251,235
<b>40 PLATI I NADOMESTOCI</b>	<b>1,342,000</b>	<b>907,873</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,342,000</b>	<b>907,873</b>
401 Osnovni pl ati	142,000	116,627	0	0	0	0	0	0	0	0	142,000	116,627
401320 Personal en danok na dohod od nadomestoci	142,000	116,627	0	0	0	0	0	0	0	0	142,000	116,627
404 Nadomestoci	1,200,000	791,246	0	0	0	0	0	0	0	0	1,200,000	791,246
404150 Drugi nadomestoci	1,200,000	791,246	0	0	0	0	0	0	0	0	1,200,000	791,246
<b>41 REZERVI I NEDEFINIRANI RASHODI</b>	<b>100,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>30,000</b>
413 Tekovni rezervi (raznovi dni rashodi)	100,000	30,000	0	0	0	0	0	0	0	0	100,000	30,000
413110 Tekovni rezervi (raznovi dni rashodi)	100,000	30,000	0	0	0	0	0	0	0	0	100,000	30,000
<b>42 STOKI I USLUGI</b>	<b>316,000</b>	<b>82,454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>316,000</b>	<b>82,454</b>
420 Patni i dnevni rashodi	20,000	0	0	0	0	0	0	0	0	0	20,000	0
420110 Patuvawe vo zemjata - hranari na (dnevni ca)	20,000	0	0	0	0	0	0	0	0	0	20,000	0
421 Komunal ni usl ugi , greewe, komuni kaci ja i transport	130,000	1,500	0	0	0	0	0	0	0	0	130,000	1,500
421110 El ektri -na energija	80,000	0	0	0	0	0	0	0	0	0	80,000	0
421410 Gori va i masl a (motorni vozi l a)	50,000	1,500	0	0	0	0	0	0	0	0	50,000	1,500
426 Drugi tekovni rashodi	166,000	80,954	0	0	0	0	0	0	0	0	166,000	80,954
426210 Rashodi za reprezentaci ja	150,000	80,954	0	0	0	0	0	0	0	0	150,000	80,954
426990 Drugi operativni rashodi	16,000	0	0	0	0	0	0	0	0	0	16,000	0
<b>46 SUBVENCII I TRANSFERI</b>	<b>2,370,000</b>	<b>1,101,408</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,370,000</b>	<b>1,101,408</b>
463 Transferi do nevl adi ni organi zaci i	270,000	192,000	0	0	0	0	0	0	0	0	270,000	192,000
463120 Transferi do sportski kl ubovi	170,000	70,000	0	0	0	0	0	0	0	0	170,000	70,000
463190 Ostanati transferi do nevl adi ni organi zaci i	100,000	122,000	0	0	0	0	0	0	0	0	100,000	122,000
464 Razni transferi	2,100,000	909,408	0	0	0	0	0	0	0	0	2,100,000	909,408
464990 Drugi transferi	2,100,000	909,408	0	0	0	0	0	0	0	0	2,100,000	909,408
<b>47 SOCI JALNI BENEFICI I</b>	<b>150,000</b>	<b>129,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>129,500</b>
471 Soci jal ni nadomestoci	150,000	129,500	0	0	0	0	0	0	0	0	150,000	129,500
471990 Druga soci jal na pomo{	150,000	129,500	0	0	0	0	0	0	0	0	150,000	129,500

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	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
D00 GRADONA^ALNI K	3,195,000	1,760,797	0	0	0	0	0	0	0	0	3,195,000	1,760,797
<b>40 PLATI I NADOMESTOCI</b>	<b>1,270,000</b>	<b>914,879</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,270,000</b>	<b>914,879</b>
401 Osnovni pl ati	910,000	657,135	0	0	0	0	0	0	0	0	910,000	657,135
401110 Osnovni pl ati -funkci oneri	810,000	582,694	0	0	0	0	0	0	0	0	810,000	582,694
401310 Personal en danok na dohod od pl ata	80,000	60,753	0	0	0	0	0	0	0	0	80,000	60,753
401320 Personal en danok na dohod od nadomestoci	20,000	13,688	0	0	0	0	0	0	0	0	20,000	13,688
402 Pri donesi za soci jal no osi guruvawe	345,000	257,744	0	0	0	0	0	0	0	0	345,000	257,744
402110 Osnovni pri donesi za PI O	215,000	171,828	0	0	0	0	0	0	0	0	215,000	171,828
402210 Osnovni pri donesi za zdravstvo	100,000	69,688	0	0	0	0	0	0	0	0	100,000	69,688
402220 Osnoven pri dones za prof esi onal no zabol uvawe	10,000	4,773	0	0	0	0	0	0	0	0	10,000	4,773
402310 Osnovni prodonesi do Agenci jata za vrabotuvawe	20,000	11,455	0	0	0	0	0	0	0	0	20,000	11,455
402390 Drugi pri donesi do Agenci jata za vrabotuvawe	0	0	0	0	0	0	0	0	0	0	0	0
403 Ostanati pri donesi od pl ati	0	0	0	0	0	0	0	0	0	0	0	0
403110 Ostanati pri donesi	0	0	0	0	0	0	0	0	0	0	0	0
404 Nadomestoci	15,000	0	0	0	0	0	0	0	0	0	15,000	0
404110 Nadomest za godi { en odmor	15,000	0	0	0	0	0	0	0	0	0	15,000	0
<b>42 STOKI I USLUGI</b>	<b>1,215,000</b>	<b>598,756</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,215,000</b>	<b>598,756</b>
420 Patni i dnevni rashodi	110,000	34,057	0	0	0	0	0	0	0	0	110,000	34,057
420110 Patuvawe vo zemjata - hranari na (dnevni ca)	40,000	27,600	0	0	0	0	0	0	0	0	40,000	27,600
420120 Patuvawe vo zemjata - patni rashodi	10,000	0	0	0	0	0	0	0	0	0	10,000	0
420130 Patuvawe vo zemjata - smestuvawe	10,000	0	0	0	0	0	0	0	0	0	10,000	0
420220 Patuvawe vo stranstvo - patni rashodi	50,000	6,457	0	0	0	0	0	0	0	0	50,000	6,457
421 Komunal ni usl ugi , greewe, komuni kaci ja i transport	320,000	170,445	0	0	0	0	0	0	0	0	320,000	170,445
421320 Tel ef on i tel ef aks	100,000	40,485	0	0	0	0	0	0	0	0	100,000	40,485
421410 Gori va i masl a (motorni vozi l a)	150,000	127,300	0	0	0	0	0	0	0	0	150,000	127,300
421420 Regi straci ja na motorni vozi l a	70,000	2,660	0	0	0	0	0	0	0	0	70,000	2,660
424 Popravki i tekovno odr` uvawe	150,000	121,509	0	0	0	0	0	0	0	0	150,000	121,509
424110 Popravki i servi si rawe na l esni vozi l a (vkl u-uva•	150,000	121,509	0	0	0	0	0	0	0	0	150,000	121,509
425 Dogovorni usl ugi	225,000	38,865	0	0	0	0	0	0	0	0	225,000	38,865
425260 Osi guruvawe na motorni vozi l a	40,000	17,905	0	0	0	0	0	0	0	0	40,000	17,905
425970 Konsul tantski usl ugi	85,000	0	0	0	0	0	0	0	0	0	85,000	0
425990 Drugi dogovorni usl ugi	100,000	20,960	0	0	0	0	0	0	0	0	100,000	20,960
426 Drugi tekovni rashodi	410,000	233,880	0	0	0	0	0	0	0	0	410,000	233,880
426210 Rashodi za reprezentaci ja	200,000	188,645	0	0	0	0	0	0	0	0	200,000	188,645
426310 Semi nari i konf erenci i	5,000	3,850	0	0	0	0	0	0	0	0	5,000	3,850

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
426410	Objavuvawe na ogl asi	15,000	0	0	0	0	0	0	0	0	0	15,000	0
426990	Drugi operativni rashodi	190,000	41,385	0	0	0	0	0	0	0	0	190,000	41,385
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>560,000</b>	<b>172,162</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560,000</b>	<b>172,162</b>
463	Transferi do nevl adini organi zaci i	160,000	58,955	0	0	0	0	0	0	0	0	160,000	58,955
463120	Transferi do sportski kl ubovi	60,000	0	0	0	0	0	0	0	0	0	60,000	0
463170	Transferi do pol iti -ki parti i	40,000	2,955	0	0	0	0	0	0	0	0	40,000	2,955
463190	Ostanati transferi do nevl adini organi zaci i	60,000	56,000	0	0	0	0	0	0	0	0	60,000	56,000
464	Razni transferi	400,000	113,207	0	0	0	0	0	0	0	0	400,000	113,207
464940	Transferi pri penzi oni rawe	100,000	22,273	0	0	0	0	0	0	0	0	100,000	22,273
464990	Drugi transferi	300,000	90,934	0	0	0	0	0	0	0	0	300,000	90,934
<b>47</b>	<b>SOCI JALNI BENEFICI I</b>	<b>150,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>75,000</b>
471	Soci jal ni nadomestoci	150,000	75,000	0	0	0	0	0	0	0	0	150,000	75,000
471110	Soci jal na pari -na pomo{	50,000	0	0	0	0	0	0	0	0	0	50,000	0
471990	Druga soci jal na pomo{	100,000	75,000	0	0	0	0	0	0	0	0	100,000	75,000

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	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
E00 OP[ TI NSKA ADMI NI STRACI JA	11,917,000	7,173,331	0	0	0	0	0	0	0	0	11,917,000	7,173,331
<b>40 PLATI I NADOMESTOCI</b>	<b>5,447,000</b>	<b>3,801,473</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,447,000</b>	<b>3,801,473</b>
401 Osnovni pl ati	3,875,000	2,791,118	0	0	0	0	0	0	0	0	3,875,000	2,791,118
401110 Osnovni pl ati -funkci oneri	0	53,427	0	0	0	0	0	0	0	0	0	53,427
401120 Osnovni pl ati - dr` avni sl u` benici	2,855,000	2,115,755	0	0	0	0	0	0	0	0	2,855,000	2,115,755
401130 Osnovni pl ati - drugi vraboteni	550,000	427,474	0	0	0	0	0	0	0	0	550,000	427,474
401310 Personal en danok na dohod od pl ata	320,000	185,964	0	0	0	0	0	0	0	0	320,000	185,964
401320 Personal en danok na dohod od nadomestoci	150,000	8,498	0	0	0	0	0	0	0	0	150,000	8,498
402 Pri donesi za soci jal no osi guruvawe	1,372,000	1,010,355	0	0	0	0	0	0	0	0	1,372,000	1,010,355
402110 Osnovni pri donesi za PI O	877,000	619,977	0	0	0	0	0	0	0	0	877,000	619,977
402190 Drugi pri donesi za PI O	10,000	0	0	0	0	0	0	0	0	0	10,000	0
402210 Osnovni pri donesi za zdravstvo	378,000	273,170	0	0	0	0	0	0	0	0	378,000	273,170
402220 Osnoven pri dones za prof esi onal no zabol uvawe	37,000	72,314	0	0	0	0	0	0	0	0	37,000	72,314
402310 Osnovni prodonesi do Agenci jata za vrabotuvawe	70,000	44,894	0	0	0	0	0	0	0	0	70,000	44,894
404 Nadomestoci	200,000	0	0	0	0	0	0	0	0	0	200,000	0
404110 Nadomest za godi { en dnmor	200,000	0	0	0	0	0	0	0	0	0	200,000	0
404150 Drugi nadomestoci	0	0	0	0	0	0	0	0	0	0	0	0
<b>42 STOKI I USLUGI</b>	<b>5,915,000</b>	<b>3,213,858</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,915,000</b>	<b>3,213,858</b>
420 Patni i dnevni rashodi	125,000	30,000	0	0	0	0	0	0	0	0	125,000	30,000
420110 Patuvawe vo zemjata - hranari na (dnevni ca)	50,000	30,000	0	0	0	0	0	0	0	0	50,000	30,000
420120 Patuvawe vo zemjata - patni rashodi	15,000	0	0	0	0	0	0	0	0	0	15,000	0
420130 Patuvawe vo zemjata - smestuvawe	10,000	0	0	0	0	0	0	0	0	0	10,000	0
420220 Patuvawe vo stranstvo - patni rashodi	50,000	0	0	0	0	0	0	0	0	0	50,000	0
421 Komunal ni usl ugi , greewe, komuni kaci ja i transport	1,715,000	1,015,194	0	0	0	0	0	0	0	0	1,715,000	1,015,194
421110 El ektri -na energi ja	400,000	225,540	0	0	0	0	0	0	0	0	400,000	225,540
421120 Vodovod i kanal i zaci ja	35,000	13,103	0	0	0	0	0	0	0	0	35,000	13,103
421190 Drugi komunal ni taksi i usl ugi	15,000	0	0	0	0	0	0	0	0	0	15,000	0
421220 Drva	450,000	200,000	0	0	0	0	0	0	0	0	450,000	200,000
421310 Po{ ta	80,000	54,665	0	0	0	0	0	0	0	0	80,000	54,665
421320 Tel efon i tel efs	250,000	240,291	0	0	0	0	0	0	0	0	250,000	240,291
421390 Drugi tro{ oci za komuni kaci ja	15,000	4,560	0	0	0	0	0	0	0	0	15,000	4,560
421410 Gori va i masi a (motorni vozi l a)	180,000	80,000	0	0	0	0	0	0	0	0	180,000	80,000
421420 Regi straci ja na motorni vozi l a	10,000	2,570	0	0	0	0	0	0	0	0	10,000	2,570
421440 Transport na l uje	280,000	194,465	0	0	0	0	0	0	0	0	280,000	194,465
423 Materijal i i si ten inventar	615,000	262,672	0	0	0	0	0	0	0	0	615,000	262,672

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	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
423110 Kancelarijski materiali	175,000	88,870	0	0	0	0	0	0	0	0	175,000	88,870
423120 Spisanija, vesnici i drugi izdanija za kori steve od:	140,000	42,230	0	0	0	0	0	0	0	0	140,000	42,230
423190 Drugi administrativni materiali	5,000	0	0	0	0	0	0	0	0	0	5,000	0
423410 Prehranbeni produkti i pijalaci	230,000	128,115	0	0	0	0	0	0	0	0	230,000	128,115
423710 Sredstva za odr`uvawe na higijena	5,000	0	0	0	0	0	0	0	0	0	5,000	0
423720 Materiali za razni popravki	10,000	0	0	0	0	0	0	0	0	0	10,000	0
423990 Drugi materiali	50,000	3,457	0	0	0	0	0	0	0	0	50,000	3,457
424 Popravki i tekovno odr`uvawe	585,000	235,288	0	0	0	0	0	0	0	0	585,000	235,288
424110 Popravki i servisirane na lesni vozila (vkl u-uvawa)	205,000	43,134	0	0	0	0	0	0	0	0	205,000	43,134
424210 Odr`uvawe na zgradi	45,000	0	0	0	0	0	0	0	0	0	45,000	0
424230 Dezinsekcija, dezinsekcija i deratizacija	160,000	40,000	0	0	0	0	0	0	0	0	160,000	40,000
424320 Odr`uvawe na avtopatije, ulicne i patice	40,000	60,000	0	0	0	0	0	0	0	0	40,000	60,000
424390 Odr`uvawe na drugi gradbi	35,000	0	0	0	0	0	0	0	0	0	35,000	0
424420 Popravki i odr`uvawe na softverska i hardverska c	80,000	92,154	0	0	0	0	0	0	0	0	80,000	92,154
424430 Popravki i odr`uvawe na ma{ine	20,000	0	0	0	0	0	0	0	0	0	20,000	0
425 Dogovorni uslugi	490,000	76,329	0	0	0	0	0	0	0	0	490,000	76,329
425110 Iznajmuvawe na kancelarijski prostor	50,000	0	0	0	0	0	0	0	0	0	50,000	0
425230 Osluguvawe na vraboteni (nesrejni, `ivot)	40,000	0	0	0	0	0	0	0	0	0	40,000	0
425250 Osluguvawe na nedvignosti i prava	100,000	0	0	0	0	0	0	0	0	0	100,000	0
425260 Osluguvawe na motorni vozila	25,000	0	0	0	0	0	0	0	0	0	25,000	0
425290 Drugi finansijski uslugi	20,000	0	0	0	0	0	0	0	0	0	20,000	0
425310 Pravni uslugi	40,000	1,050	0	0	0	0	0	0	0	0	40,000	1,050
425760 Prevozni uslugi vo obrazovani eto	0	17,679	0	0	0	0	0	0	0	0	0	17,679
425910 Preveduva-i	15,000	0	0	0	0	0	0	0	0	0	15,000	0
425920 Uslugi za kopiranje, pe-atavanje i izdavawe	50,000	0	0	0	0	0	0	0	0	0	50,000	0
425970 Konsultantski uslugi	0	9,600	0	0	0	0	0	0	0	0	0	9,600
425990 Drugi dogovorni uslugi	150,000	48,000	0	0	0	0	0	0	0	0	150,000	48,000
426 Drugi tekovni rashodi	685,000	561,154	0	0	0	0	0	0	0	0	685,000	561,154
426120 ^lenarini vodomacni organizacii	200,000	63,647	0	0	0	0	0	0	0	0	200,000	63,647
426210 Rashodi za reprezentacija	100,000	120,671	0	0	0	0	0	0	0	0	100,000	120,671
426310 Seminarski konferenci i	50,000	13,101	0	0	0	0	0	0	0	0	50,000	13,101
426410 Objavuvawe na oglasi	100,000	161,086	0	0	0	0	0	0	0	0	100,000	161,086
426990 Drugi operativni rashodi	235,000	202,649	0	0	0	0	0	0	0	0	235,000	202,649
427 Privremeni vrabotuvawa	1,700,000	1,033,221	0	0	0	0	0	0	0	0	1,700,000	1,033,221
427110 Privremeni vrabotuvawa	1,700,000	1,033,221	0	0	0	0	0	0	0	0	1,700,000	1,033,221

# POSEBEN DEL NA ZAVR{ NA SMETKA

Ni vo na: Potstavka

65,603,000 19,914,714 100,000 831 27,000,000 23,349,931 26,664,000 6,124,832 0 0 119,367,000 49,390,308

Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>505,000</b>	<b>152,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>505,000</b>	<b>152,000</b>
463	Transferi do nevl adi ni organi zaci i	85,000	0	0	0	0	0	0	0	0	0	85,000	0
463110	Transferi do zdru` eni ja na gra jani i f ondaci i	25,000	0	0	0	0	0	0	0	0	0	25,000	0
463150	Transferi do mesni zaedni ci	30,000	0	0	0	0	0	0	0	0	0	30,000	0
463190	Ostanati transferi do nevl adi ni organi zaci i	30,000	0	0	0	0	0	0	0	0	0	30,000	0
464	Razni transferi	420,000	152,000	0	0	0	0	0	0	0	0	420,000	152,000
464910	Pla}awe po sudski re} eni ja	70,000	15,292	0	0	0	0	0	0	0	0	70,000	15,292
464940	Transferi pri penzi oni rawe	50,000	0	0	0	0	0	0	0	0	0	50,000	0
464990	Drugi transferi	300,000	136,708	0	0	0	0	0	0	0	0	300,000	136,708
<b>47</b>	<b>SOCI JALNI BENEFICI I</b>	<b>50,000</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>6,000</b>
471	Soci jal ni nadomestoci	50,000	6,000	0	0	0	0	0	0	0	0	50,000	6,000
471990	Druga soci jal na pomo{	50,000	6,000	0	0	0	0	0	0	0	0	50,000	6,000

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		PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
EA0	KAPI TALNI TRO[ OCI NA OP[ TI NA	2,820,000	18,900	0	0	0	0	0	0	0	0	2,820,000	18,900
<b>42</b>	<b>STOKI I USLUGI</b>	<b>180,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180,000</b>	<b>0</b>
424	Popravki i tekovno odr` uvawe	180,000	0	0	0	0	0	0	0	0	0	180,000	0
424210	Odr` uvawe na zgradi	180,000	0	0	0	0	0	0	0	0	0	180,000	0
<b>48</b>	<b>KAPI TALNI RASHODI</b>	<b>2,640,000</b>	<b>18,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,640,000</b>	<b>18,900</b>
480	Kupuvawe na oprema i ma{ i ni	170,000	0	0	0	0	0	0	0	0	0	170,000	0
480110	Kupuvawe na kancel ari ska oprema	70,000	0	0	0	0	0	0	0	0	0	70,000	0
480190	Kupuvawe na druga oprema	100,000	0	0	0	0	0	0	0	0	0	100,000	0
481	Grade` ni objekti	0	0	0	0	0	0	0	0	0	0	0	0
481120	Nabavka ili nova i zgradba na stanbeni objekti	0	0	0	0	0	0	0	0	0	0	0	0
482	Drugi grade` ni objekti	2,070,000	0	0	0	0	0	0	0	0	0	2,070,000	0
482910	Podgotvuvawe proekti vkl u-uvaj}i di zajn na drugi ob	20,000	0	0	0	0	0	0	0	0	0	20,000	0
482930	Rekonstrukci ja na drugi objekti	2,000,000	0	0	0	0	0	0	0	0	0	2,000,000	0
482940	Nadzor nad i zgradbata	50,000	0	0	0	0	0	0	0	0	0	50,000	0
483	Kupuvawe na mebel	100,000	18,900	0	0	0	0	0	0	0	0	100,000	18,900
483110	Kupuvawe na kancel ari ski mebel	100,000	18,900	0	0	0	0	0	0	0	0	100,000	18,900
485	VI o` uvawa i nef i nansi ski sredstva	50,000	0	0	0	0	0	0	0	0	0	50,000	0
485230	Kompjuterstki sof tver	50,000	0	0	0	0	0	0	0	0	0	50,000	0
486	Kupuvawe na vozi l a	250,000	0	0	0	0	0	0	0	0	0	250,000	0
486110	Kupuvawe na motorni vozi l a	250,000	0	0	0	0	0	0	0	0	0	250,000	0

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
F10	URBANI STI ^KO PLANI RAWE	2,000,000	239,830	0	0	0	0	0	0	0	0	2,000,000	239,830
<b>42</b>	<b>STOKI I USLUGI</b>	<b>1,500,000</b>	<b>239,830</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>239,830</b>
425	Dogovorni uslugi	1,500,000	239,830	0	0	0	0	0	0	0	0	1,500,000	239,830
425640	I zrobotka na prostorni i urbani sti -ki pl anovi	1,500,000	239,830	0	0	0	0	0	0	0	0	1,500,000	239,830
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>
464	Razni transferi	500,000	0	0	0	0	0	0	0	0	0	500,000	0
464990	Drugi transferi	500,000	0	0	0	0	0	0	0	0	0	500,000	0



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		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
FD0	UREDUVAVE NA PROSTOR VO RURALNI PODRA^JA (KAPI	3,350,000	1,182,996	0	0	0	0	4,000,000	0	0	0	7,350,000	1,182,996
<b>48</b>	<b>KAPI TALNI RASHODI</b>	<b>3,350,000</b>	<b>1,182,996</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,350,000</b>	<b>1,182,996</b>
482	Drugi grade` ni objekti	3,350,000	1,182,996	0	0	0	0	4,000,000	0	0	0	7,350,000	1,182,996
482920	I zgradba na drugi objekti	3,250,000	1,159,293	0	0	0	0	4,000,000	0	0	0	7,250,000	1,159,293
482940	Nadzor nad i zgradbata	100,000	23,703	0	0	0	0	0	0	0	0	100,000	23,703

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		PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
G10	PODDR[ KA NA LOKALNI OT EKONOMSKI RAZVOJ	1,354,000	400,000	0	0	0	0	0	0	0	0	1,354,000	400,000
<b>40</b>	<b>PLATI I NADOMESTOCI</b>	<b>104,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>104,000</b>	<b>0</b>
401	Osnovni pl ati	48,000	0	0	0	0	0	0	0	0	0	48,000	0
401320	Personal en danok na dohod od nadomestoci	48,000	0	0	0	0	0	0	0	0	0	48,000	0
402	Pri donesi za soci jal no osi guruvawe	16,000	0	0	0	0	0	0	0	0	0	16,000	0
402220	Osnoven pri dones za prof esi onal no zabol uvawe	16,000	0	0	0	0	0	0	0	0	0	16,000	0
404	Nadomestoci	40,000	0	0	0	0	0	0	0	0	0	40,000	0
404150	Drugi nadomestoci	40,000	0	0	0	0	0	0	0	0	0	40,000	0
<b>42</b>	<b>STOKI I USLUGI</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>
420	Patni i dnevni rashodi	10,000	0	0	0	0	0	0	0	0	0	10,000	0
420120	Patuvawe vo zemjata - patni rashodi	10,000	0	0	0	0	0	0	0	0	0	10,000	0
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	20,000	0	0	0	0	0	0	0	0	0	20,000	0
421220	Drva	0	0	0	0	0	0	0	0	0	0	0	0
421310	Po{ ta	0	0	0	0	0	0	0	0	0	0	0	0
421320	Tel efon i tel e faks	0	0	0	0	0	0	0	0	0	0	0	0
421410	Gori va i masl a (motorni vozi l a)	20,000	0	0	0	0	0	0	0	0	0	20,000	0
421440	Transport na l uje	0	0	0	0	0	0	0	0	0	0	0	0
423	Materi jal i i si ten inventar	0	0	0	0	0	0	0	0	0	0	0	0
423110	Kancel ari ski materi jal i	0	0	0	0	0	0	0	0	0	0	0	0
423410	Prehranbeni produkti i pi jal aci	0	0	0	0	0	0	0	0	0	0	0	0
425	Dogovorni usl ugi	170,000	0	0	0	0	0	0	0	0	0	170,000	0
425110	I znajmuvawe na kancel ari ski prostor	0	0	0	0	0	0	0	0	0	0	0	0
425190	I znajmuvawe na druga oprema i oprema za speci jal ni	0	0	0	0	0	0	0	0	0	0	0	0
425910	Preveduva-i	20,000	0	0	0	0	0	0	0	0	0	20,000	0
425920	Usl ugi za kopi rawe, pe-atewe i i zdavawe	50,000	0	0	0	0	0	0	0	0	0	50,000	0
425990	Drugi dogovorni usl ugi	100,000	0	0	0	0	0	0	0	0	0	100,000	0
426	Drugi tekovni rashodi	0	0	0	0	0	0	0	0	0	0	0	0
426210	Rashodi za reprezentaci ja	0	0	0	0	0	0	0	0	0	0	0	0
427	Pri vremeni vrabotuvawa	0	0	0	0	0	0	0	0	0	0	0	0
427110	Pri vremeni vrabotuvawa	0	0	0	0	0	0	0	0	0	0	0	0
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>1,050,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,050,000</b>	<b>400,000</b>
463	Transf eri do nevl adi ni organi zaci i	50,000	0	0	0	0	0	0	0	0	0	50,000	0
463190	Ostanati transf eri do nevl adi ni organi zaci i	50,000	0	0	0	0	0	0	0	0	0	50,000	0
464	Razni transf eri	1,000,000	400,000	0	0	0	0	0	0	0	0	1,000,000	400,000
464990	Drugi transf eri	1,000,000	400,000	0	0	0	0	0	0	0	0	1,000,000	400,000

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Kategori ja Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
<b>48</b>	<b>KAPI TALNI RASHODI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
480	Kupuvawe na oprema i ma{ i ni	0	0	0	0	0	0	0	0	0	0	0	0
480190	Kupuvawe na druga oprema	0	0	0	0	0	0	0	0	0	0	0	0

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
J30	JAVNO OSVETLUVAVE	1,600,000	1,362,590	0	0	0	0	0	0	0	0	1,600,000	1,362,590
<b>42</b>	<b>STOKI I USLUGI</b>	<b>1,600,000</b>	<b>1,362,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,600,000</b>	<b>1,362,590</b>
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	940,000	939,991	0	0	0	0	0	0	0	0	940,000	939,991
421110	El ektri -na energi ja	940,000	939,991	0	0	0	0	0	0	0	0	940,000	939,991
424	Popravki i tekovno odr` uvawe	600,000	422,599	0	0	0	0	0	0	0	0	600,000	422,599
424320	Odr` uvawe na avtopati , ul ici i pati { ta	0	0	0	0	0	0	0	0	0	0	0	0
424390	Odr` uvawe na drugi gradbi	600,000	422,599	0	0	0	0	0	0	0	0	600,000	422,599
426	Drugi tekovni rashodi	60,000	0	0	0	0	0	0	0	0	0	60,000	0
426990	Drugi operati vni rashodi	60,000	0	0	0	0	0	0	0	0	0	60,000	0

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		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
J40	JAVNA ^I STOTA	130,000	6,750	0	0	0	0	0	0	0	0	130,000	6,750
<b>42</b>	<b>STOKI I USLUGI</b>	<b>130,000</b>	<b>6,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>6,750</b>
424	Popravki i tekovno odr` uvawe	130,000	6,750	0	0	0	0	0	0	0	0	130,000	6,750
424390	Odr` uvawe na drugi gradbi	100,000	6,750	0	0	0	0	0	0	0	0	100,000	6,750
424510	Odr` uvawe na zel eni povr{ i ni okol u zgradi	20,000	0	0	0	0	0	0	0	0	0	20,000	0
424590	Odr` uvawe na drugi zel eni povr{ i ni	10,000	0	0	0	0	0	0	0	0	0	10,000	0

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		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
J60	ODR@UVAWE I ZA[ TI TA NA LOKALNI PATI [ TA, ULI CI	1,000,000	600,409	0	0	0	0	0	0	0	0	1,000,000	600,409
<b>42</b>	<b>STOKI I USLUGI</b>	<b>1,000,000</b>	<b>600,409</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>600,409</b>
424	Popravki i tekovno odr` uvawe	1,000,000	600,409	0	0	0	0	0	0	0	0	1,000,000	600,409
424320	Odr` uvawe na avtopati , ul i ci i pati { ta	1,000,000	600,409	0	0	0	0	0	0	0	0	1,000,000	600,409

# POSEBEN DEL NA ZAVR{ NA SMETKA

Ni vo na: Potstavka

65,603,000 19,914,714 100,000 831 27,000,000 23,349,931 26,664,000 6,124,832 0 0 119,367,000 49,390,308

Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		PI an	Real i z.	PI an	Real i z.	PI an	Real i z.	PI an	Real i z.	PI an	Real i z.	Buxet	Real i z.
JD0	I ZGRADBA I REKONSTRUKCI JA NA LOKALNI PATI [ TA I	22,570,000	4,837,876	0	0	0	0	12,000,000	4,083,877	0	0	34,570,000	8,921,753
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>600,000</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>450,000</b>
464	Razni transferi	600,000	450,000	0	0	0	0	0	0	0	0	600,000	450,000
464990	Drugi transferi	600,000	450,000	0	0	0	0	0	0	0	0	600,000	450,000
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>21,970,000</b>	<b>4,387,876</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000,000</b>	<b>4,083,877</b>	<b>0</b>	<b>0</b>	<b>33,970,000</b>	<b>8,471,753</b>
482	Drugi grade`ni objekti	21,670,000	4,387,876	0	0	0	0	12,000,000	4,083,877	0	0	33,670,000	8,471,753
482110	Podgotvuvawe proekti vkl u-uvaj}i di zajn na ul i ci , p	650,000	37,760	0	0	0	0	0	0	0	0	650,000	37,760
482120	I zgradba na ul i ci , pati { ta i avtopati	10,800,000	1,724,165	0	0	0	0	0	0	0	0	10,800,000	1,724,165
482910	Podgotvuvawe proekti vkl u-uvaj}i di zajn na drugi ob	300,000	130,267	0	0	0	0	0	0	0	0	300,000	130,267
482920	I zgradba na drugi objekti	4,000,000	207,483	0	0	0	0	12,000,000	4,083,877	0	0	16,000,000	4,291,360
482930	Rekonstrukci ja na drugi objekti	5,300,000	2,158,956	0	0	0	0	0	0	0	0	5,300,000	2,158,956
482940	Nadzor nad i zgradbata	620,000	129,245	0	0	0	0	0	0	0	0	620,000	129,245
485	VI o` uvawa i nef i nansi ski sredstva	300,000	0	0	0	0	0	0	0	0	0	300,000	0
485420	Nadomest za odzemen i mot	300,000	0	0	0	0	0	0	0	0	0	300,000	0

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
JDA I ZGRADBA NA UL I CA VO S.KON^E -OP{ TI NA KON^E		0	0	0	0	0	0	0	0	0	0	0	0
<b>48 KAPI TALNI RASHODI</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
482 Drugi grade` ni objekti		0	0	0	0	0	0	0	0	0	0	0	0
482120 I zgradba na ul i ci , pati { ta i avtopati		0	0	0	0	0	0	0	0	0	0	0	0



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Kategori ja Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
JG0	I ZGRADBA NA SI STEMI ZA VODOSNABDUVAWE	2,250,000	80,000	0	0	0	0	0	0	0	0	2,250,000	80,000
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
464	Razni transferi	0	0	0	0	0	0	0	0	0	0	0	0
464990	Drugi transferi	0	0	0	0	0	0	0	0	0	0	0	0
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>2,250,000</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,250,000</b>	<b>80,000</b>
482	Drugi grade`ni objekti	2,250,000	80,000	0	0	0	0	0	0	0	0	2,250,000	80,000
482710	Podgotvuvawe proekti vkl u-uvaj}i di zajn na kapacit	150,000	0	0	0	0	0	0	0	0	0	150,000	0
482720	I zgradba na kapaciteti za vodosnabduvawe	0	50,000	0	0	0	0	0	0	0	0	0	50,000
482730	Rekonstrukcija na kapaciteti za vodosnabduvawe	2,000,000	30,000	0	0	0	0	0	0	0	0	2,000,000	30,000
482940	Nadzor nad i zgradbata	100,000	0	0	0	0	0	0	0	0	0	100,000	0

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
JGA I ZGRDBA NA SI STEM ZA VODOSNABDUVAWE NA SON^EV.		3,000,000	0	0	0	0	0	0	0	0	0	3,000,000	0
<b>48 KAPITALNI RASHODI</b>		<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>
482 Drugi grade`ni objekti		3,000,000	0	0	0	0	0	0	0	0	0	3,000,000	0
482720 I zgradba na kapaciteti za vodosnabduvawe		3,000,000	0	0	0	0	0	0	0	0	0	3,000,000	0

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samofinansi raka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
J10	I ZGRADBA NA SI STEMI ZA ODVEDUVAWE I PRE^I STUV/	4,650,000	0	0	0	0	0	0	0	0	0	4,650,000	0
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>4,650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,650,000</b>	<b>0</b>
482	Drugi grade`ni objekti	4,550,000	0	0	0	0	0	0	0	0	0	4,550,000	0
482310	Podgotvuvawe proekti , vkl u-uvaj}i di zajn na pre-i st	500,000	0	0	0	0	0	0	0	0	0	500,000	0
482320	I zgradba na pre-i sti tel ni stani ci i kol ektori	4,000,000	0	0	0	0	0	0	0	0	0	4,000,000	0
482940	Nadzor nad i zgradbata	50,000	0	0	0	0	0	0	0	0	0	50,000	0
485	VI o` uvawa i nef i nansi ski sredstva	100,000	0	0	0	0	0	0	0	0	0	100,000	0
485420	Nadomest za odzemen i mot	100,000	0	0	0	0	0	0	0	0	0	100,000	0

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
JN0	URBANA OPREMA (KAPI TALNI RASHODI )	100,000	0	0	0	0	0	0	0	0	0	100,000	0
<b>48</b>	<b>KAPI TALNI RASHODI</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>
480	Kupuvawe na oprema i ma{ i ni	100,000	0	0	0	0	0	0	0	0	0	100,000	0
480190	Kupuvawe na druga oprema	100,000	0	0	0	0	0	0	0	0	0	100,000	0

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
MB0	PREKUGRANI ^NA SORABOTKA	0	0	0	0	0	0	10,664,000	2,040,955	0	0	10,664,000	2,040,955
<b>42</b>	<b>STOKI I USLUGI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,499,000</b>	<b>711,455</b>	<b>0</b>	<b>0</b>	<b>2,499,000</b>	<b>711,455</b>
420	Patni i dnevni rashodi	0	0	0	0	0	0	23,000	0	0	0	23,000	0
420110	Patuvawe vo zemjata - hranari na (dnevni ca)	0	0	0	0	0	0	4,000	0	0	0	4,000	0
420120	Patuvawe vo zemjata - patni rashodi	0	0	0	0	0	0	6,000	0	0	0	6,000	0
420210	Patuvawe vo stranstvo - hranari na (dnevni ca)	0	0	0	0	0	0	4,000	0	0	0	4,000	0
420230	Patuvawe vo stranstvo - smestuvawe	0	0	0	0	0	0	9,000	0	0	0	9,000	0
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	0	0	0	0	0	0	38,000	16,949	0	0	38,000	16,949
421410	Gori va i masl a (motorni vozi l a)	0	0	0	0	0	0	38,000	16,949	0	0	38,000	16,949
423	Materi jal i i si ten inventar	0	0	0	0	0	0	107,000	7,965	0	0	107,000	7,965
423110	Kancel ari ski materi jal i	0	0	0	0	0	0	96,000	7,965	0	0	96,000	7,965
423990	Drugi materi jal i	0	0	0	0	0	0	11,000	0	0	0	11,000	0
425	Dogovorni usl ugi	0	0	0	0	0	0	1,727,000	686,541	0	0	1,727,000	686,541
425130	I znajmuvawe na drug ti p na prostor	0	0	0	0	0	0	49,000	0	0	0	49,000	0
425190	I znajmuvawe na druga oprema i oprema za speci jal ni	0	0	0	0	0	0	27,000	0	0	0	27,000	0
425910	Preveduva-i	0	0	0	0	0	0	40,000	0	0	0	40,000	0
425920	Usl ugi za kopi rawe, pe-atewe i i zdavawe	0	0	0	0	0	0	119,000	152,841	0	0	119,000	152,841
425970	Konsul tantski usl ugi	0	0	0	0	0	0	534,000	0	0	0	534,000	0
425990	Drugi dogovorni usl ugi	0	0	0	0	0	0	958,000	533,700	0	0	958,000	533,700
426	Drugi tekovni rashodi	0	0	0	0	0	0	604,000	0	0	0	604,000	0
426210	Rashodi za reprezentaci ja	0	0	0	0	0	0	164,000	0	0	0	164,000	0
426990	Drugi operati vni rashodi	0	0	0	0	0	0	440,000	0	0	0	440,000	0
<b>48</b>	<b>KAPI TALNI RASHODI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,165,000</b>	<b>1,329,500</b>	<b>0</b>	<b>0</b>	<b>8,165,000</b>	<b>1,329,500</b>
482	Drugi grade` ni objekti	0	0	0	0	0	0	8,165,000	1,329,500	0	0	8,165,000	1,329,500
482910	Podgotvuvawe proekti vkl u-uvaj}i di zajn na drugi ob	0	0	0	0	0	0	31,000	29,500	0	0	31,000	29,500
482920	I zgradba na drugi objekti	0	0	0	0	0	0	7,936,000	1,300,000	0	0	7,936,000	1,300,000
482940	Nadzor nad i zgradbata	0	0	0	0	0	0	198,000	0	0	0	198,000	0

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## Ni vo na: Potstavka

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Kategorija Stavka Potstavka	Buxetska smetka		Samofinansirana smetka		Smetka na dotacije		Smetka na donacije		Smetka na krediti		VKUPNO	
	PI an	Realiz.	PI an	Realiz.	PI an	Realiz.	PI an	Realiz.	PI an	Realiz.	Buxet	Realiz.
N10 OSNOVNO OBRAZOVANI E	0	0	100,000	831	27,000,000	23,349,931	0	0	0	0	27,100,000	23,350,762
<b>40 PLATI I NADOMESTOCI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,995,200</b>	<b>18,288,039</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,995,200</b>	<b>18,288,039</b>
401 Osnovni plati	0	0	0	0	13,866,200	13,348,614	0	0	0	0	13,866,200	13,348,614
401130 Osnovni plati - drugi vraboteni	0	0	0	0	12,915,700	12,436,323	0	0	0	0	12,915,700	12,436,323
401310 Personalen danok na dohod od plata	0	0	0	0	950,500	912,291	0	0	0	0	950,500	912,291
402 Pri donesi za socialno osiguravawe	0	0	0	0	5,129,000	4,939,425	0	0	0	0	5,129,000	4,939,425
402110 Osnovni pri donesi za PIO	0	0	0	0	3,419,300	3,292,962	0	0	0	0	3,419,300	3,292,962
402210 Osnovni pri donesi za zdravstvo	0	0	0	0	1,386,700	1,335,481	0	0	0	0	1,386,700	1,335,481
402220 Osnoven pri donesi za profesionalno zaboluvawe	0	0	0	0	95,000	91,462	0	0	0	0	95,000	91,462
402310 Osnovni prodonesi do Agencijata za vrabotuvawe	0	0	0	0	228,000	219,520	0	0	0	0	228,000	219,520
<b>42 STOKI I USLUGI</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>831</b>	<b>5,932,200</b>	<b>4,385,146</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,032,200</b>	<b>4,385,977</b>
420 Patni i dnevni rashodi	0	0	10,000	0	60,000	30,000	0	0	0	0	60,831	30,000
420120 Patuvawe vo zemjata - patni rashodi	0	0	10,000	0	30,000	30,000	0	0	0	0	40,000	30,000
420130 Patuvawe vo zemjata - smestuvawe	0	0	0	0	30,000	0	0	0	0	0	30,000	0
421 Komunalni uslugi, greewe, komunkacija i transport	0	0	25,000	0	2,656,200	2,281,150	0	0	0	0	2,657,031	2,281,150
421110 Električna energija	0	0	0	0	250,000	277,205	0	0	0	0	250,000	277,205
421120 Vodovod i kanalizacija	0	0	0	0	100,000	46,608	0	0	0	0	100,000	46,608
421190 Drugi komunalni taksi i uslugi	0	0	0	0	0	6,372	0	0	0	0	0	6,372
421220 Drva	0	0	0	0	750,000	619,879	0	0	0	0	750,000	619,879
421320 Telefoni i telefaks	0	0	0	0	100,000	66,854	0	0	0	0	100,000	66,854
421390 Drugi tro{oci za komunkacija	0	0	15,000	0	0	0	0	0	0	0	15,000	0
421410 Goriva i masla (motorni vozila)	0	0	0	0	400,000	337,957	0	0	0	0	400,000	337,957
421420 Registracija na motorni vozila	0	0	0	0	30,000	10,096	0	0	0	0	30,000	10,096
421440 Transport na luje	0	0	10,000	0	1,026,200	916,179	0	0	0	0	1,036,200	916,179
423 Materijali i siten inventar	0	0	30,000	0	726,000	595,205	0	0	0	0	726,831	595,205
423110 Kancelarijski materijali	0	0	0	0	200,000	153,084	0	0	0	0	200,000	153,084
423120 Spisanija, vesnici i drugi izdanija za koristewe	0	0	0	0	6,000	17,667	0	0	0	0	6,000	17,667
423310 Uniformi	0	0	0	0	100,000	12,272	0	0	0	0	100,000	12,272
423410 Prehranbeni produkti i pijalaci	0	0	10,000	0	30,000	15,233	0	0	0	0	40,000	15,233
423610 Nastavno-obrazovni pomagala	0	0	10,000	0	60,000	27,000	0	0	0	0	70,000	27,000
423620 Uilicni materijali	0	0	10,000	0	10,000	0	0	0	0	0	20,000	0
423710 Sredstva za odravawe na higijena	0	0	0	0	150,000	172,662	0	0	0	0	150,000	172,662
423720 Materijali za razni popravki	0	0	0	0	0	23,569	0	0	0	0	0	23,569
423810 Siten inventar	0	0	0	0	170,000	135,458	0	0	0	0	170,000	135,458
423910 Drugi materijali za specijalna namena	0	0	0	0	0	18,955	0	0	0	0	0	18,955

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## Ni vo na: Potstavka

65,603,000 19,914,714 100,000 831 27,000,000 23,349,931 26,664,000 6,124,832 0 0 119,367,000 49,390,308

Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
423990	Drugi materijal i	0	0	0	0	0	19,305	0	0	0	0	0	19,305
424	Popravki i tekovno odr` uvawe	0	0	0	0	740,000	495,612	0	0	0	0	740,831	495,612
424110	Popravki i servisi rawe na lesni vozila (vkl u-uva•	0	0	0	0	0	125,780	0	0	0	0	0	125,780
424190	Popravki na drugi vozila	0	0	0	0	200,000	0	0	0	0	0	200,000	0
424210	Odr` uvawe na zgradi	0	0	0	0	300,000	238,200	0	0	0	0	300,000	238,200
424220	Usl ugi za obezbeduvawe na objekti	0	0	0	0	0	0	0	0	0	0	0	0
424230	Dezinfekcija, dezinsekcija i deratizacija	0	0	0	0	40,000	35,400	0	0	0	0	40,000	35,400
424420	Popravki i odr` uvawe na softverska i hardverska c	0	0	0	0	150,000	40,058	0	0	0	0	150,000	40,058
424430	Popravki i odr` uvawe na ma{ i ni	0	0	0	0	20,000	7,400	0	0	0	0	20,000	7,400
424440	Popravki i odr` uvawe na druga oprema	0	0	0	0	0	48,774	0	0	0	0	0	48,774
424510	Odr` uvawe na zel eni povr{ i ni okol u zgradi	0	0	0	0	30,000	0	0	0	0	0	30,000	0
425	Dogovorni usl ugi	0	0	30,000	831	1,520,000	846,363	0	0	0	0	1,520,831	847,194
425240	Osiguruvawe za povreda i invaliditet	0	0	10,000	0	0	3,739	0	0	0	0	10,000	3,739
425250	Osiguruvawe na nedvi`nosti i prava	0	0	0	0	30,000	15,652	0	0	0	0	30,000	15,652
425260	Osiguruvawe na motorni vozila	0	0	0	0	0	16,718	0	0	0	0	0	16,718
425290	Drugi finansijski usl ugi	0	0	0	831	0	7,381	0	0	0	0	0	8,212
425310	Pravni usl ugi	0	0	0	0	30,000	0	0	0	0	0	30,000	0
425490	Drugi zdravstveni usl ugi	0	0	0	0	60,000	31,900	0	0	0	0	60,000	31,900
425510	Veterinarski usl ugi	0	0	0	0	0	5,790	0	0	0	0	0	5,790
425640	Izrabotka na prostorni i urbani sti -ki planovi	0	0	0	0	0	0	0	0	0	0	0	0
425760	Prevozni usl ugi vo obrazovani eto	0	0	0	0	1,200,000	435,761	0	0	0	0	1,200,000	435,761
425920	Usl ugi za kopirawe, pe-atewe i izdavawe	0	0	0	0	0	0	0	0	0	0	0	0
425970	Konsultantski usl ugi	0	0	0	0	0	9,600	0	0	0	0	0	9,600
425980	Nadzor nad odr` uvawe na izgradbata	0	0	0	0	0	16,992	0	0	0	0	0	16,992
425990	Drugi dogovorni usl ugi	0	0	20,000	0	200,000	302,830	0	0	0	0	220,000	302,830
426	Drugi tekovni rashodi	0	0	5,000	0	230,000	136,816	0	0	0	0	230,831	136,816
426120	^I enari ni vo doma{ ni organizaciji	0	0	5,000	0	0	0	0	0	0	0	5,000	0
426210	Rashodi za reprezentacija	0	0	0	0	100,000	50,815	0	0	0	0	100,000	50,815
426310	Seminari i konferenci i	0	0	0	0	30,000	3,900	0	0	0	0	30,000	3,900
426410	Objavuvawe na oglasi	0	0	0	0	50,000	39,261	0	0	0	0	50,000	39,261
426990	Drugi operativni rashodi	0	0	0	0	50,000	42,840	0	0	0	0	50,000	42,840
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,072,600</b>	<b>676,746</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,072,600</b>	<b>676,746</b>
480	Kupuvawe na oprema i ma{ i ni	0	0	0	0	212,600	55,688	0	0	0	0	212,600	55,688
480110	Kupuvawe na kancelarijska oprema	0	0	0	0	32,600	19,688	0	0	0	0	32,600	19,688
480140	Kupuvawe na informativni i video oprema	0	0	0	0	0	0	0	0	0	0	0	0

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real i z.	Pl an	Real i z.	Pl an	Real i z.	Pl an	Real i z.	Pl an	Real i z.	Buxet	Real i z.
480190	Kupuvawe na druga oprema	0	0	0	0	180,000	36,000	0	0	0	0	180,000	36,000
482	Drugi grade` ni objekti	0	0	0	0	1,800,000	602,178	0	0	0	0	1,800,000	602,178
482910	Podgotvuvawe proekti vkl u-uvaj}i di zajn na drugi ob	0	0	0	0	100,000	35,400	0	0	0	0	100,000	35,400
482920	I zgradba na drugi objekti	0	0	0	0	1,600,000	566,778	0	0	0	0	1,600,000	566,778
482930	Rekonstrukci ja na drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0
482940	Nadzor nad i zgradbata	0	0	0	0	100,000	0	0	0	0	0	100,000	0
483	Kupuvawe na mebel	0	0	0	0	60,000	18,880	0	0	0	0	60,000	18,880
483110	Kupuvawe na kancel ari ski mebel	0	0	0	0	60,000	18,880	0	0	0	0	60,000	18,880
483120	Kupuvawe na u-i l i { en mebel	0	0	0	0	0	0	0	0	0	0	0	0



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		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
Q00	ZA[ TI TA I SOASUVAWE	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000	0
<b>42</b>	<b>STOKI I USLUGI</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	100,000	0	0	0	0	0	0	0	0	0	100,000	0
421410	Gori va i masl a (motorni vozi l a)	100,000	0	0	0	0	0	0	0	0	0	100,000	0
425	Dogovorni usl ugi	100,000	0	0	0	0	0	0	0	0	0	100,000	0
425990	Drugi dogovorni usl ugi	100,000	0	0	0	0	0	0	0	0	0	100,000	0
<b>46</b>	<b>SUBVENC I I TRANSFERI</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>
464	Razni transferi	600,000	0	0	0	0	0	0	0	0	0	600,000	0
464990	Drugi transferi	600,000	0	0	0	0	0	0	0	0	0	600,000	0
<b>48</b>	<b>KAPI TALNI RASHODI</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>
480	Kupuvawe na oprema i ma{ i ni	200,000	0	0	0	0	0	0	0	0	0	200,000	0
480190	Kupuvawe na druga oprema	200,000	0	0	0	0	0	0	0	0	0	200,000	0

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		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
WA0	PROTI VPO@ARNA ZA[ TI TA (KAPI TALNI TRO[ OCI )	389,000	0	0	0	0	0	0	0	0	0	389,000	0
<b>40</b>	<b>PLATI I NADOMESTOCI</b>	<b>59,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,000</b>	<b>0</b>
401	Osnovni pl ati	9,000	0	0	0	0	0	0	0	0	0	9,000	0
401320	Personal en danok na dohod od nadomestoci	9,000	0	0	0	0	0	0	0	0	0	9,000	0
404	Nadomestoci	50,000	0	0	0	0	0	0	0	0	0	50,000	0
404150	Drugi nadomestoci	50,000	0	0	0	0	0	0	0	0	0	50,000	0
<b>42</b>	<b>STOKI I USLUGI</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>
425	Dogovorni usl ugi	40,000	0	0	0	0	0	0	0	0	0	40,000	0
425990	Drugi dogovorni usl ugi	40,000	0	0	0	0	0	0	0	0	0	40,000	0
426	Drugi tekovni rashodi	10,000	0	0	0	0	0	0	0	0	0	10,000	0
426990	Drugi operati vni rashodi	10,000	0	0	0	0	0	0	0	0	0	10,000	0
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>
464	Razni transferi	30,000	0	0	0	0	0	0	0	0	0	30,000	0
464990	Drugi transferi	30,000	0	0	0	0	0	0	0	0	0	30,000	0
<b>48</b>	<b>KAPI TALNI RASHODI</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>
480	Kupuvawe na oprema i ma{ i ni	250,000	0	0	0	0	0	0	0	0	0	250,000	0
480190	Kupuvawe na druga oprema	250,000	0	0	0	0	0	0	0	0	0	250,000	0