

POSEBEN DEL NA ZAVR{ NA SMETKA

Ni vo na: Stavka

65,603,000 19,914,714 100,000 831 27,000,000 23,349,931 26,664,000 6,124,832 0 0 119,367,000 49,390,308

Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
A00	SOVET NA OP{ TI NA	4,278,000	2,251,235	0	0	0	0	0	0	0	0	4,278,000	2,251,235
40	PLATI I NADOMESTOCI	1,342,000	907,873	0	0	0	0	0	0	0	0	1,342,000	907,873
401	Osnovni pl ati	142,000	116,627	0	0	0	0	0	0	0	0	142,000	116,627
404	Nadomestoci	1,200,000	791,246	0	0	0	0	0	0	0	0	1,200,000	791,246
41	REZERVI I NEDEFINIRANI RASHODI	100,000	30,000	0	0	0	0	0	0	0	0	100,000	30,000
413	Tekovni rezervi (raznovidni rashodi)	100,000	30,000	0	0	0	0	0	0	0	0	100,000	30,000
42	STOKI I USLUGI	316,000	82,454	0	0	0	0	0	0	0	0	316,000	82,454
420	Patni i dnevni rashodi	20,000	0	0	0	0	0	0	0	0	0	20,000	0
421	Komunalni uslugi, greewe, komuni kacija i transport	130,000	1,500	0	0	0	0	0	0	0	0	130,000	1,500
426	Drugi tekovni rashodi	166,000	80,954	0	0	0	0	0	0	0	0	166,000	80,954
46	SUBVENCII I TRANSFERI	2,370,000	1,101,408	0	0	0	0	0	0	0	0	2,370,000	1,101,408
463	Transferi do nevladinskih organizacij	270,000	192,000	0	0	0	0	0	0	0	0	270,000	192,000
464	Razni transferi	2,100,000	909,408	0	0	0	0	0	0	0	0	2,100,000	909,408
47	SOCIJALNI BENEFICIJI	150,000	129,500	0	0	0	0	0	0	0	0	150,000	129,500
471	Socijalni nadomestoci	150,000	129,500	0	0	0	0	0	0	0	0	150,000	129,500

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		PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
D00	GRADONA^ALNI K	3,195,000	1,760,797	0	0	0	0	0	0	0	0	3,195,000	1,760,797
40	PLATI I NADOMESTOCI	1,270,000	914,879	0	0	0	0	0	0	0	0	1,270,000	914,879
401	Osnovni pl ati	910,000	657,135	0	0	0	0	0	0	0	0	910,000	657,135
402	Pri donesi za soci jal no osi guruvawe	345,000	257,744	0	0	0	0	0	0	0	0	345,000	257,744
403	Ostanati pri donesi od pl ati	0	0	0	0	0	0	0	0	0	0	0	0
404	Nadomestoci	15,000	0	0	0	0	0	0	0	0	0	15,000	0
42	STOKI I USLUGI	1,215,000	598,756	0	0	0	0	0	0	0	0	1,215,000	598,756
420	Patni i dnevni rashodi	110,000	34,057	0	0	0	0	0	0	0	0	110,000	34,057
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	320,000	170,445	0	0	0	0	0	0	0	0	320,000	170,445
424	Popravki i tekovno odr^ uvawe	150,000	121,509	0	0	0	0	0	0	0	0	150,000	121,509
425	Dogovorni usl ugi	225,000	38,865	0	0	0	0	0	0	0	0	225,000	38,865
426	Drugi tekovni rashodi	410,000	233,880	0	0	0	0	0	0	0	0	410,000	233,880
46	SUBVENCII I TRANSFERI	560,000	172,162	0	0	0	0	0	0	0	0	560,000	172,162
463	Transf eri do nevl adi ni organi zaci i	160,000	58,955	0	0	0	0	0	0	0	0	160,000	58,955
464	Razni transf eri	400,000	113,207	0	0	0	0	0	0	0	0	400,000	113,207
47	SOCI JALNI BENEFICI I	150,000	75,000	0	0	0	0	0	0	0	0	150,000	75,000
471	Soci jal ni nadomestoci	150,000	75,000	0	0	0	0	0	0	0	0	150,000	75,000

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	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
E00 OP[TI NSKA ADMI NI STRACI JA	11,917,000	7,173,331	0	0	0	0	0	0	0	0	11,917,000	7,173,331
40 PLATI I NADOMESTOCI	5,447,000	3,801,473	0	0	0	0	0	0	0	0	5,447,000	3,801,473
401 Osnovni pl ati	3,875,000	2,791,118	0	0	0	0	0	0	0	0	3,875,000	2,791,118
402 Pri donesi za soci jal no osi guruvawe	1,372,000	1,010,355	0	0	0	0	0	0	0	0	1,372,000	1,010,355
404 Nadomestoci	200,000	0	0	0	0	0	0	0	0	0	200,000	0
42 STOKI I USLUGI	5,915,000	3,213,858	0	0	0	0	0	0	0	0	5,915,000	3,213,858
420 Patni i dnevni rashodi	125,000	30,000	0	0	0	0	0	0	0	0	125,000	30,000
421 Komunal ni usl ugi , greewe, komuni kaci ja i transport	1,715,000	1,015,194	0	0	0	0	0	0	0	0	1,715,000	1,015,194
423 Materijal i i si ten inventar	615,000	262,672	0	0	0	0	0	0	0	0	615,000	262,672
424 Popravki i tekovno odr` uvawe	585,000	235,288	0	0	0	0	0	0	0	0	585,000	235,288
425 Dogovorni usl ugi	490,000	76,329	0	0	0	0	0	0	0	0	490,000	76,329
426 Drugi tekovni rashodi	685,000	561,154	0	0	0	0	0	0	0	0	685,000	561,154
427 Pri vremeni vrabotuvawa	1,700,000	1,033,221	0	0	0	0	0	0	0	0	1,700,000	1,033,221
46 SUBVENCII I TRANSFERI	505,000	152,000	0	0	0	0	0	0	0	0	505,000	152,000
463 TransFer i do nevl adi ni organi zaci i	85,000	0	0	0	0	0	0	0	0	0	85,000	0
464 Razni transf eri	420,000	152,000	0	0	0	0	0	0	0	0	420,000	152,000
47 SOCI JALNI BENEFICI I	50,000	6,000	0	0	0	0	0	0	0	0	50,000	6,000
471 Soci jal ni nadomestoci	50,000	6,000	0	0	0	0	0	0	0	0	50,000	6,000

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		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
EA0	KAPI TALNI TRO[OCI NA OP[TI NA	2,820,000	18,900	0	0	0	0	0	0	0	0	2,820,000	18,900
42	STOKI I USLUGI	180,000	0	0	0	0	0	0	0	0	0	180,000	0
424	Popravki i tekovno odr` uvawe	180,000	0	0	0	0	0	0	0	0	0	180,000	0
48	KAPI TALNI RASHODI	2,640,000	18,900	0	0	0	0	0	0	0	0	2,640,000	18,900
480	Kupuvawe na oprema i ma{ i ni	170,000	0	0	0	0	0	0	0	0	0	170,000	0
481	Grade` ni objekti	0	0	0	0	0	0	0	0	0	0	0	0
482	Drugi grade` ni objekti	2,070,000	0	0	0	0	0	0	0	0	0	2,070,000	0
483	Kupuvawe na mebel	100,000	18,900	0	0	0	0	0	0	0	0	100,000	18,900
485	VI o` uvawa i nef i nansi ski sredstva	50,000	0	0	0	0	0	0	0	0	0	50,000	0
486	Kupuvawe na vozi l a	250,000	0	0	0	0	0	0	0	0	0	250,000	0

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		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
F10	URBANI STI ^KO PLANI RAWE	2,000,000	239,830	0	0	0	0	0	0	0	0	2,000,000	239,830
42	STOKI I USLUGI	1,500,000	239,830	0	0	0	0	0	0	0	0	1,500,000	239,830
425	Dogovorni uslugi	1,500,000	239,830	0	0	0	0	0	0	0	0	1,500,000	239,830
46	SUBVENCII I TRANSFERI	500,000	0	0	0	0	0	0	0	0	0	500,000	0
464	Razni transferi	500,000	0	0	0	0	0	0	0	0	0	500,000	0

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		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
FD0	UREDUVAWE NA PROSTOR VO RURALNI PODRA^JA (KAPI	3,350,000	1,182,996	0	0	0	0	4,000,000	0	0	0	7,350,000	1,182,996
48	KAPITALNI RASHODI	3,350,000	1,182,996	0	0	0	0	4,000,000	0	0	0	7,350,000	1,182,996
482	Drugi grade` ni objekti	3,350,000	1,182,996	0	0	0	0	4,000,000	0	0	0	7,350,000	1,182,996

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		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
G10	PODDR[KA NA LOKALNI OT EKONOMSKI RAZVOJ	1,354,000	400,000	0	0	0	0	0	0	0	0	1,354,000	400,000
40	PLATI I NADOMESTOCI	104,000	0	0	0	0	0	0	0	0	0	104,000	0
401	Osnovni pl ati	48,000	0	0	0	0	0	0	0	0	0	48,000	0
402	Pri donesi za soci jal no osi guruvawe	16,000	0	0	0	0	0	0	0	0	0	16,000	0
404	Nadomestoci	40,000	0	0	0	0	0	0	0	0	0	40,000	0
42	STOKI I USLUGI	200,000	0	0	0	0	0	0	0	0	0	200,000	0
420	Patni i dnevni rashodi	10,000	0	0	0	0	0	0	0	0	0	10,000	0
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	20,000	0	0	0	0	0	0	0	0	0	20,000	0
423	Materi jal i i si ten i nventar	0	0	0	0	0	0	0	0	0	0	0	0
425	Dogovorni usl ugi	170,000	0	0	0	0	0	0	0	0	0	170,000	0
426	Drugi tekovni rashodi	0	0	0	0	0	0	0	0	0	0	0	0
427	Pri vremeni vrabotuvawa	0	0	0	0	0	0	0	0	0	0	0	0
46	SUBVENCII I TRANSFERI	1,050,000	400,000	0	0	0	0	0	0	0	0	1,050,000	400,000
463	Transferi do nevl adi ni organi zaci i	50,000	0	0	0	0	0	0	0	0	0	50,000	0
464	Razni transferi	1,000,000	400,000	0	0	0	0	0	0	0	0	1,000,000	400,000
48	KAPITALNI RASHODI	0	0	0	0	0	0	0	0	0	0	0	0
480	Kupuvawe na oprema i ma{ i ni	0	0	0	0	0	0	0	0	0	0	0	0

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		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
J30	JAVNO OSVETLUVAWE	1,600,000	1,362,590	0	0	0	0	0	0	0	0	1,600,000	1,362,590
42	STOKI I USLUGI	1,600,000	1,362,590	0	0	0	0	0	0	0	0	1,600,000	1,362,590
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	940,000	939,991	0	0	0	0	0	0	0	0	940,000	939,991
424	Popravki i tekovno odr` uvawe	600,000	422,599	0	0	0	0	0	0	0	0	600,000	422,599
426	Drugi tekovni rashodi	60,000	0	0	0	0	0	0	0	0	0	60,000	0

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		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
J40	JAVNA ^I STOTA	130,000	6,750	0	0	0	0	0	0	0	0	130,000	6,750
42	STOKI I USLUGI	130,000	6,750	0	0	0	0	0	0	0	0	130,000	6,750
424	Popravki i tekovno odr^ uvawe	130,000	6,750	0	0	0	0	0	0	0	0	130,000	6,750

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		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
J60	ODR@UVAWE I ZA[TI TA NA LOKALNI PATI [TA, ULI CI	1,000,000	600,409	0	0	0	0	0	0	0	0	1,000,000	600,409
42	STOKI I USLUGI	1,000,000	600,409	0	0	0	0	0	0	0	0	1,000,000	600,409
424	Popravki i tekovno odr^ uvawe	1,000,000	600,409	0	0	0	0	0	0	0	0	1,000,000	600,409

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		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
JD0	ZGRADBA I REKONSTRUKCI JA NA LOKALNI PATI [TA I	22,570,000	4,837,876	0	0	0	0	12,000,000	4,083,877	0	0	34,570,000	8,921,753
46	SUBVENCII I TRANSFERI	600,000	450,000	0	0	0	0	0	0	0	0	600,000	450,000
464	Razni transferi	600,000	450,000	0	0	0	0	0	0	0	0	600,000	450,000
48	KAPITALNI RASHODI	21,970,000	4,387,876	0	0	0	0	12,000,000	4,083,877	0	0	33,970,000	8,471,753
482	Drugi grade`ni objekti	21,670,000	4,387,876	0	0	0	0	12,000,000	4,083,877	0	0	33,670,000	8,471,753
485	VI o`uvawa i nefinansi ski sredstva	300,000	0	0	0	0	0	0	0	0	0	300,000	0

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		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
JDA I ZGRADBA NA ULI CA VO S.KON^E -OP{ TI NA KON^E		0	0	0	0	0	0	0	0	0	0	0	0
48 KAPI TALNI RASHODI		0	0	0	0	0	0	0	0	0	0	0	0
482 Drugi grade` ni objekti		0	0	0	0	0	0	0	0	0	0	0	0

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		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
JG0	I ZGRADBA NA SI STEMI ZA VODOSNABDUVAWE	2,250,000	80,000	0	0	0	0	0	0	0	0	2,250,000	80,000
46	SUBVENCII I TRANSFERI	0	0	0	0	0	0	0	0	0	0	0	0
464	Razni transferi	0	0	0	0	0	0	0	0	0	0	0	0
48	KAPITALNI RASHODI	2,250,000	80,000	0	0	0	0	0	0	0	0	2,250,000	80,000
482	Drugi grade`ni objekti	2,250,000	80,000	0	0	0	0	0	0	0	0	2,250,000	80,000

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		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
JGA I ZGRDBA NA SI STEM ZA VODOSNABDUVAWE NA SON^EV.		3,000,000	0	0	0	0	0	0	0	0	0	3,000,000	0
48 KAPITALNI RASHODI		3,000,000	0	0	0	0	0	0	0	0	0	3,000,000	0
482 Drugi grade` ni objekti		3,000,000	0	0	0	0	0	0	0	0	0	3,000,000	0

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
J10	I ZGRADBA NA SI STEMI ZA ODVEDUVAWE I PRE^I STUV/	4,650,000	0	0	0	0	0	0	0	0	0	4,650,000	0
48	KAPI TALNI RASHODI	4,650,000	0	0	0	0	0	0	0	0	0	4,650,000	0
482	Drugi grade` ni objekti	4,550,000	0	0	0	0	0	0	0	0	0	4,550,000	0
485	VI o` uvawa i nef i nansi ski sredstva	100,000	0	0	0	0	0	0	0	0	0	100,000	0

POSEBEN DEL NA ZAVR{ NA SMETKA

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		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
JN0	URBANA OPREMA (KAPI TALNI RASHODI)	100,000	0	0	0	0	0	0	0	0	0	100,000	0
48	KAPI TALNI RASHODI	100,000	0	0	0	0	0	0	0	0	0	100,000	0
480	Kupuvawe na oprema i ma{ i ni	100,000	0	0	0	0	0	0	0	0	0	100,000	0

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		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
MB0	PREKUGRANI ^NA SORABOTKA	0	0	0	0	0	0	10,664,000	2,040,955	0	0	10,664,000	2,040,955
42	STOKI I USLUGI	0	0	0	0	0	0	2,499,000	711,455	0	0	2,499,000	711,455
420	Patni i dnevni rashodi	0	0	0	0	0	0	23,000	0	0	0	23,000	0
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	0	0	0	0	0	0	38,000	16,949	0	0	38,000	16,949
423	Materijal i i si ten i nventar	0	0	0	0	0	0	107,000	7,965	0	0	107,000	7,965
425	Dogovorni usl ugi	0	0	0	0	0	0	1,727,000	686,541	0	0	1,727,000	686,541
426	Drugi tekovni rashodi	0	0	0	0	0	0	604,000	0	0	0	604,000	0
48	KAPI TALNI RASHODI	0	0	0	0	0	0	8,165,000	1,329,500	0	0	8,165,000	1,329,500
482	Drugi grade` ni objekti	0	0	0	0	0	0	8,165,000	1,329,500	0	0	8,165,000	1,329,500

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
N10 OSNOVNO OBRAZOVANI E		0	0	100,000	831	27,000,000	23,349,931	0	0	0	0	27,100,000	23,350,762
40 PLATI I NADOMESTOCI		0	0	0	0	18,995,200	18,288,039	0	0	0	0	18,995,200	18,288,039
401 Osnovni pl ati		0	0	0	0	13,866,200	13,348,614	0	0	0	0	13,866,200	13,348,614
402 Pri donesi za soci jal no osi guruvawe		0	0	0	0	5,129,000	4,939,425	0	0	0	0	5,129,000	4,939,425
42 STOKI I USLUGI		0	0	100,000	831	5,932,200	4,385,146	0	0	0	0	6,032,200	4,385,977
420 Patni i dnevni rashodi		0	0	10,000	0	60,000	30,000	0	0	0	0	60,831	30,000
421 Komunal ni uslugi , greewe, komuni kaci ja i transport		0	0	25,000	0	2,656,200	2,281,150	0	0	0	0	2,657,031	2,281,150
423 Materijal i i si ten inventar		0	0	30,000	0	726,000	595,205	0	0	0	0	726,831	595,205
424 Popravki i tekovno odr` uvawe		0	0	0	0	740,000	495,612	0	0	0	0	740,831	495,612
425 Dogovorni uslugi		0	0	30,000	831	1,520,000	846,363	0	0	0	0	1,520,831	847,194
426 Drugi tekovni rashodi		0	0	5,000	0	230,000	136,816	0	0	0	0	230,831	136,816
48 KAPITALNI RASHODI		0	0	0	0	2,072,600	676,746	0	0	0	0	2,072,600	676,746
480 Kupuvawe na oprema i ma{ i ni		0	0	0	0	212,600	55,688	0	0	0	0	212,600	55,688
482 Drugi grade` ni objekti		0	0	0	0	1,800,000	602,178	0	0	0	0	1,800,000	602,178
483 Kupuvawe na mebel		0	0	0	0	60,000	18,880	0	0	0	0	60,000	18,880

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Kategori ja Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
Q00	ZA[TI TA I SOASUVAWE	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000	0
42	STOKI I USLUGI	200,000	0	0	0	0	0	0	0	0	0	200,000	0
	421 Komunal ni usl ugi , greewe, komuni kaci ja i transport	100,000	0	0	0	0	0	0	0	0	0	100,000	0
	425 Dogovorni usl ugi	100,000	0	0	0	0	0	0	0	0	0	100,000	0
46	SUBVENCII I TRANSFERI	600,000	0	0	0	0	0	0	0	0	0	600,000	0
	464 Razni transferi	600,000	0	0	0	0	0	0	0	0	0	600,000	0
48	KAPITALNI RASHODI	200,000	0	0	0	0	0	0	0	0	0	200,000	0
	480 Kupuvawe na oprema i ma{ i ni	200,000	0	0	0	0	0	0	0	0	0	200,000	0

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
WA0	PROTI VPO@ARNA ZA[TI TA (KAPI TALNI TRO[OCI)	389,000	0	0	0	0	0	0	0	0	0	389,000	0
40	PLATI I NADOMESTOCI	59,000	0	0	0	0	0	0	0	0	0	59,000	0
401	Osnovni pl ati	9,000	0	0	0	0	0	0	0	0	0	9,000	0
404	Nadomestoci	50,000	0	0	0	0	0	0	0	0	0	50,000	0
42	STOKI I USLUGI	50,000	0	0	0	0	0	0	0	0	0	50,000	0
425	Dogovorni uslugi	40,000	0	0	0	0	0	0	0	0	0	40,000	0
426	Drugi tekovni rashodi	10,000	0	0	0	0	0	0	0	0	0	10,000	0
46	SUBVENCII I TRANSFERI	30,000	0	0	0	0	0	0	0	0	0	30,000	0
464	Razni transferi	30,000	0	0	0	0	0	0	0	0	0	30,000	0
48	KAPI TALNI RASHODI	250,000	0	0	0	0	0	0	0	0	0	250,000	0
480	Kupuvawe na oprema i ma{ i ni	250,000	0	0	0	0	0	0	0	0	0	250,000	0