

Врз основа на член 36 став 1 точка 2 од Законот за Локална самоуправа (Службен Весник на РМ бр.5/2002) и член 28 став 1 од Законот за финансирање на единиците за локална самоуправа (Службен Весник на РМ бр.61/2004,96/2004,64/2007,156/2009,47/2011 и 192/2015), Советот на општина Конче на 15-тата (Петнаесетата) седница одржана на 28.09.2018 година донесе:

## ИЗМЕНИ И ДОПОЛНУВАЊА НА БУЏЕТОТ

на Општина КОНЧЕ за 2018

### 1. Општ дел

Член 1

Буџетот на Општината **КОНЧЕ** за **2018** година, се состои од :

<b>I. Вкупни приходи</b>	<b>119,582,000</b>	<b>104,972,000</b>
Даночни приходи	7,113,000	6,613,000
Неданочни приходи	5,270,000	5,270,000
Капитални приходи	8,000,000	7,500,000
Приходи од дотации	27,846,000	31,096,000
Приходи од трансфери	39,288,000	34,428,000
Приходи од донации	32,065,000	20,065,000
<b>II. Вкупни расходи</b>	<b>124,082,000</b>	<b>104,972,000</b>
Од утврдени намени	123,982,000	104,872,000
Расходи од резерви	100,000	100,000
<b>III. Дефицит</b>	<b>-4,500,000</b>	<b>0</b>
<b>IV. Финансирање</b>	<b>4,500,000</b>	<b>0</b>
<b>Прилив</b>	<b>4,500,000</b>	<b>4,500,000</b>
Домаш. задолжувања	4,500,000	4,500,000
Странски заеми	0	0
<b>Одлив</b>	<b>0</b>	<b>4,500,000</b>
Отплата на главница	0	4,500,000

Член 2

Приходите на Буџетот по видови на приходи се утврдени во билансот на приходи, а расходите по основни намени се утврдени во билансот на расходи и тоа како што следува :

# BI LANS NA PRI HODI - rebalans

## Ni vo na: Stavka

59,571,000 53,711,000 100,000 100,000 27,846,000 31,096,000 32,065,000 20,065,000 4,500,000 4,500,000 124,082,000 109,472,000

Kategorija Stavka	O P I S	Buxetski prihodi		Prihodi od samofinansiranja-aktivnosti		Prihodi od dotacij		Prihodi od donacij		Prihodi od krediti		Skupni prihodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
<b>71</b>	<b>DANO^NI PRI HODI</b>	<b>7,113,000</b>	<b>6,613,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,113,000</b>	<b>6,613,000</b>
711	Danok od dohod, od dobi vka i od kapi tal ni dobi vki	260,000	260,000	0	0	0	0	0	0	0	0	260,000	260,000
713	Danoci na imot	1,070,000	1,070,000	0	0	0	0	0	0	0	0	1,070,000	1,070,000
717	Danoci na specifični uslugi	5,200,000	4,700,000	0	0	0	0	0	0	0	0	5,200,000	4,700,000
718	Taksi na korišćenje i li dovoli za vr{ewe na dejnost	583,000	583,000	0	0	0	0	0	0	0	0	583,000	583,000
<b>72</b>	<b>NEDANO^NI PRI HODI</b>	<b>5,170,000</b>	<b>5,170,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,270,000</b>	<b>5,270,000</b>
722	Gl obiljudski i admi ni strati vni taksi	870,000	870,000	0	0	0	0	0	0	0	0	870,000	870,000
723	Taksi i nadomestoci	600,000	600,000	40,000	40,000	0	0	0	0	0	0	640,000	640,000
724	Drugi vladini uslugi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
725	Drugi nedano-ni prihodi	3,600,000	3,600,000	60,000	60,000	0	0	0	0	0	0	3,660,000	3,660,000
<b>73</b>	<b>KAPITALNI PRI HODI</b>	<b>8,000,000</b>	<b>7,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>	<b>7,500,000</b>
733	Prod`bana zemlji [te i nematerijalni vlo`uvawa	8,000,000	7,500,000	0	0	0	0	0	0	0	0	8,000,000	7,500,000
<b>74</b>	<b>TRANSFERI I DONACI I</b>	<b>39,288,000</b>	<b>34,428,000</b>	<b>0</b>	<b>0</b>	<b>27,846,000</b>	<b>31,096,000</b>	<b>32,065,000</b>	<b>20,065,000</b>	<b>0</b>	<b>0</b>	<b>99,199,000</b>	<b>85,589,000</b>
741	Transferi od drugih ni vo na vlast	39,288,000	34,428,000	0	0	27,846,000	31,096,000	0	0	0	0	67,134,000	65,524,000
742	Donacii od stranstvo	0	0	0	0	0	0	32,065,000	20,065,000	0	0	32,065,000	20,065,000
<b>75</b>	<b>DOMA{NO ZADOL@UVAWE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>4,500,000</b>	<b>4,500,000</b>	<b>4,500,000</b>
754	Drugo doma{no zadol`uvawe	0	0	0	0	0	0	0	0	4,500,000	4,500,000	4,500,000	4,500,000

# BI LANS NA RASHODI - rebalans

Ni vo na: Stavka

		59,571,000	53,711,000	100,000	100,000	27,846,000	31,096,000	32,065,000	20,065,000	4,500,000	4,500,000	124,082,000	109,472,000
Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
<b>40</b>	<b>PLATI I NADOMESTOCI</b>	<b>8,183,000</b>	<b>8,393,000</b>	<b>0</b>	<b>0</b>	<b>19,703,100</b>	<b>19,703,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,886,100</b>	<b>28,096,100</b>
401	Osnovni plati	4,908,000	5,118,000	0	0	14,383,200	14,383,200	0	0	0	0	19,291,200	19,501,200
402	Pri donesi za socijalno osiguruvawe	1,810,000	1,810,000	0	0	5,319,900	5,319,900	0	0	0	0	7,129,900	7,129,900
404	Nadomestoci	1,465,000	1,465,000	0	0	0	0	0	0	0	0	1,465,000	1,465,000
<b>41</b>	<b>REZERVI I NEDEFINIRANI RASHODI</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
413	Tekovni rezervi (raznovi dni rashodi)	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
<b>42</b>	<b>STOKI I USLUGI</b>	<b>11,571,000</b>	<b>11,381,000</b>	<b>100,000</b>	<b>100,000</b>	<b>5,477,300</b>	<b>5,416,300</b>	<b>1,467,000</b>	<b>1,467,000</b>	<b>0</b>	<b>0</b>	<b>18,615,300</b>	<b>18,364,300</b>
420	Patni i dnevni rashodi	220,000	220,000	10,000	10,000	60,000	60,000	29,000	29,000	0	0	319,000	319,000
421	Komunalni uslugi, greewe, komuni kacija i transport	3,185,000	3,135,000	25,000	25,000	2,606,200	2,621,200	38,000	38,000	0	0	5,854,200	5,819,200
423	Materijali i siten inventar	520,000	520,000	30,000	30,000	865,000	755,000	50,000	50,000	0	0	1,465,000	1,355,000
424	Popravki i tekovno odr`uvawe	2,860,000	2,860,000	0	0	600,000	490,000	0	0	0	0	3,460,000	3,350,000
425	Dogovorni uslugi	1,376,000	1,466,000	30,000	30,000	1,116,100	1,190,100	910,000	910,000	0	0	3,432,100	3,596,100
426	Drugi tekovni rashodi	1,110,000	1,180,000	5,000	5,000	230,000	300,000	440,000	440,000	0	0	1,785,000	1,925,000
427	Pri vremeni vrabotuvawa	2,300,000	2,000,000	0	0	0	0	0	0	0	0	2,300,000	2,000,000
<b>45</b>	<b>KAMATNI PLA]AWA</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
452	Kamatni plajawa kon doma{ni kreditori	0	200,000	0	0	0	0	0	0	0	0	0	200,000
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>8,900,000</b>	<b>9,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,571,000</b>	<b>571,000</b>	<b>4,500,000</b>	<b>4,500,000</b>	<b>25,971,000</b>	<b>14,871,000</b>
463	Transferi do nevladinizn organizacij	800,000	700,000	0	0	0	0	0	0	0	0	800,000	700,000
464	Razni transferi	8,100,000	9,100,000	0	0	0	0	12,571,000	571,000	4,500,000	4,500,000	25,171,000	14,171,000
<b>47</b>	<b>SOCIJALNI BENEFICI I</b>	<b>320,000</b>	<b>320,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>320,000</b>	<b>320,000</b>
471	Socijalni nadomestoci	320,000	320,000	0	0	0	0	0	0	0	0	320,000	320,000
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>30,497,000</b>	<b>19,017,000</b>	<b>0</b>	<b>0</b>	<b>2,665,600</b>	<b>5,976,600</b>	<b>18,027,000</b>	<b>18,027,000</b>	<b>0</b>	<b>0</b>	<b>51,189,600</b>	<b>43,020,600</b>
480	Kupuvawe na oprema i ma{ini	1,220,000	1,220,000	0	0	132,600	164,600	0	0	0	0	1,352,600	1,384,600
482	Drugi grade`ni objekti	28,727,000	17,297,000	0	0	2,473,000	5,752,000	18,027,000	18,027,000	0	0	49,227,000	41,076,000
483	Kupuvawe na mebel	100,000	100,000	0	0	60,000	60,000	0	0	0	0	160,000	160,000
485	Vi`uvaweni nefinansijski sredstva	450,000	400,000	0	0	0	0	0	0	0	0	450,000	400,000
<b>49</b>	<b>OTPLATA NA GLAVNICA</b>	<b>0</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>
492	Otplata na glavna kon doma{ni institucii	0	4,500,000	0	0	0	0	0	0	0	0	0	4,500,000

# BI LANS NA KAPITALNI RASHODI - rebalans

Ni vo na: Stavka

**30,497,000    19,017,000                    0                    0    2,665,600    5,976,600    18,027,000    18,027,000                    0                    0    51,189,600    43,020,600**

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>30,497,000</b>	<b>19,017,000</b>	<b>0</b>	<b>0</b>	<b>2,665,600</b>	<b>5,976,600</b>	<b>18,027,000</b>	<b>18,027,000</b>	<b>0</b>	<b>0</b>	<b>51,189,600</b>	<b>43,020,600</b>
480	Kupovawe na oprema i ma{ini	1,220,000	1,220,000	0	0	132,600	164,600	0	0	0	0	1,352,600	1,384,600
482	Drugi grade`ni objekti	28,727,000	17,297,000	0	0	2,473,000	5,752,000	18,027,000	18,027,000	0	0	49,227,000	41,076,000
483	Kupovawe na mebel	100,000	100,000	0	0	60,000	60,000	0	0	0	0	160,000	160,000
485	Vi o`uvawa i nefinansijski sredstva	450,000	400,000	0	0	0	0	0	0	0	0	450,000	400,000

# BI LANS NA TEKOVNO - OPERATIVNI RASHODI rebalans

Ni vo na: Stavka

29,074,000 34,694,000 100,000 100,000 25,180,400 25,119,400 14,038,000 2,038,000 4,500,000 4,500,000 72,892,400 66,451,400

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
<b>40</b>	<b>PLATI I NADOMESTOCI</b>	<b>8,183,000</b>	<b>8,393,000</b>	<b>0</b>	<b>0</b>	<b>19,703,100</b>	<b>19,703,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,886,100</b>	<b>28,096,100</b>
401	Osnovni plati	4,908,000	5,118,000	0	0	14,383,200	14,383,200	0	0	0	0	19,291,200	19,501,200
402	Pri donesi za socialno osiguruvawe	1,810,000	1,810,000	0	0	5,319,900	5,319,900	0	0	0	0	7,129,900	7,129,900
404	Nadomestoci	1,465,000	1,465,000	0	0	0	0	0	0	0	0	1,465,000	1,465,000
<b>41</b>	<b>REZERVE I NEDEFINIRANI RASHODI</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
413	Tekovni rezervi (raznovi dni rashodi)	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
<b>42</b>	<b>STOKI I USLUGI</b>	<b>11,571,000</b>	<b>11,381,000</b>	<b>100,000</b>	<b>100,000</b>	<b>5,477,300</b>	<b>5,416,300</b>	<b>1,467,000</b>	<b>1,467,000</b>	<b>0</b>	<b>0</b>	<b>18,615,300</b>	<b>18,364,300</b>
420	Patni i dnevni rashodi	220,000	220,000	10,000	10,000	60,000	60,000	29,000	29,000	0	0	319,000	319,000
421	Komunalni uslugi, greewe, komuni kacija i transport	3,185,000	3,135,000	25,000	25,000	2,606,200	2,621,200	38,000	38,000	0	0	5,854,200	5,819,200
423	Materijali i siten inventar	520,000	520,000	30,000	30,000	865,000	755,000	50,000	50,000	0	0	1,465,000	1,355,000
424	Popravki i tekovno odr`uvawe	2,860,000	2,860,000	0	0	600,000	490,000	0	0	0	0	3,460,000	3,350,000
425	Dogovorni uslugi	1,376,000	1,466,000	30,000	30,000	1,116,100	1,190,100	910,000	910,000	0	0	3,432,100	3,596,100
426	Drugi tekovni rashodi	1,110,000	1,180,000	5,000	5,000	230,000	300,000	440,000	440,000	0	0	1,785,000	1,925,000
427	Pri vremeni vrabotuvawa	2,300,000	2,000,000	0	0	0	0	0	0	0	0	2,300,000	2,000,000
<b>45</b>	<b>KAMATNI PLA]AWA</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
452	Kamatni plajawa kon doma{ni kreditori	0	200,000	0	0	0	0	0	0	0	0	0	200,000
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>8,900,000</b>	<b>9,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,571,000</b>	<b>571,000</b>	<b>4,500,000</b>	<b>4,500,000</b>	<b>25,971,000</b>	<b>14,871,000</b>
463	Transferi do nevladinizn organizacij	800,000	700,000	0	0	0	0	0	0	0	0	800,000	700,000
464	Razni transferi	8,100,000	9,100,000	0	0	0	0	12,571,000	571,000	4,500,000	4,500,000	25,171,000	14,171,000
<b>47</b>	<b>SOCIJALNI BENEFICI I</b>	<b>320,000</b>	<b>320,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>320,000</b>	<b>320,000</b>
471	Socialni nadomestoci	320,000	320,000	0	0	0	0	0	0	0	0	320,000	320,000
<b>49</b>	<b>OTPLATA NA GLAVNI CA</b>	<b>0</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>
492	Otplata na glavni na kon doma{ni institucii	0	4,500,000	0	0	0	0	0	0	0	0	0	4,500,000

# BUXETSKI RASHODI PO FUNKCI I NA ELS

Ni vo na: STAVKA

		53,711,000	100,000	31,096,000	20,065,000	4,500,000	109,472,000
Fun.sta. Fun.kod	O P I S	B U X E T					
		Buxet	Samof i nan. akti vnosti	Dotaci i	Donaci i	Kredi ti	VKUPNO
<b>701</b>	<b>OP[ TI JAVNI SLU@BI</b>	<b>25,129,000</b>	<b>0</b>	<b>0</b>	<b>8,065,000</b>	<b>4,500,000</b>	<b>37,694,000</b>
7011	I ZVT[ NI I ZAKONODAVNI ORGANI , FI NANSI SKI I FI SKALNI RABOTI , NADVORE[ NI RABOTI	25,129,000	0	0	0	4,500,000	29,629,000
7013	OP[ TI USLUGI	0	0	0	8,065,000	0	8,065,000
<b>702</b>	<b>ODBRANA</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
7022	CI VI LNA ODBRANA	1,000,000	0	0	0	0	1,000,000
<b>703</b>	<b>JAVEN RED I MI R</b>	<b>389,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>389,000</b>
7032	PROTI VPO@ARNI USLUGI	389,000	0	0	0	0	389,000
<b>704</b>	<b>EKONOMSKI RABOTI</b>	<b>6,910,000</b>	<b>0</b>	<b>0</b>	<b>12,000,000</b>	<b>0</b>	<b>18,910,000</b>
7045	TRANSPORT	6,910,000	0	0	12,000,000	0	18,910,000
<b>705</b>	<b>ZA[ TI TA NA @I VOTNA SREDI NA</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>
7051	UPRAVUVAWE SO OTPADOCI TE	220,000	0	0	0	0	220,000
7052	UPRAVUVAWE SO OTPADNI VODI	980,000	0	0	0	0	980,000
<b>706</b>	<b>@I VEALI [ TA I RAZVOJ NA ZAEDNI CATA</b>	<b>17,083,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,083,000</b>
7062	RAZVOJ NA ZAEDNI CATA	9,583,000	0	0	0	0	9,583,000
7063	VODOSNABDUVAWE	5,700,000	0	0	0	0	5,700,000
7064	OSVETLUVAVE NA ULI CI	1,800,000	0	0	0	0	1,800,000
<b>708</b>	<b>REKREACI JA, KULTURA I RELI GI JA</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
7081	SPORTSKI I REKREATI VNI USLUGI	2,000,000	0	0	0	0	2,000,000
<b>709</b>	<b>OBRAZOVANI E</b>	<b>0</b>	<b>100,000</b>	<b>31,096,000</b>	<b>0</b>	<b>0</b>	<b>31,196,000</b>
7091	PEDAGO[ KO I OSNOVNO OBRAZOVANI E	0	100,000	31,096,000	0	0	31,196,000

# FUNKCI ONALNI RASHODI

## Ni vo na: POTPROGRAMI

		53,711,000	100,000	31,096,000	20,065,000	4,500,000	109,472,000
		B U X E T					
Fun.kod Potpr.	O P I S	Buxet	Samof i nan. akti vnosti	Dotaci i	Donaci i	Kredi ti	VKUPNO
<b>7011</b>	<b>I ZVT[ NI I ZAKONODAVNI ORGANI , FI NANSI SKI I FI SKALNI RABOTI , NADVORE[ NI RABOTI</b>	<b>25,129,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>29,629,000</b>
A00	SOVET NA OP[ TI NA	9,562,000	0	0	0	4500000	14,062,000
D00	GRADONA^ALNI K	3,285,000	0	0	0	0	3,285,000
E00	OP[ TI NSKA ADMI NI STRACI JA	11,812,000	0	0	0	0	11,812,000
EA0	KAPI TALNI TRO[ OCI NA OP[ TI NA	470,000	0	0	0	0	470,000
<b>7013</b>	<b>OP[ TI USLUGI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,065,000</b>	<b>0</b>	<b>8,065,000</b>
MB0	PREKUGRANI ^NA SORABOTKA	0	0	0	8,065,000	0	8,065,000
<b>7022</b>	<b>CI VI LNA ODBRANA</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
Q00	ZA[ TI TA I SPASUVAWE	1,000,000	0	0	0	0	1,000,000
<b>7032</b>	<b>PROTI VPO@ARNI USLUGI</b>	<b>389,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>389,000</b>
WA0	PROTI VPO@ARNA ZA[ TI TA (KAPI TALNI TRO[ OCI )	389,000	0	0	0	0	389,000
<b>7045</b>	<b>TRANSPORT</b>	<b>6,910,000</b>	<b>0</b>	<b>0</b>	<b>12,000,000</b>	<b>0</b>	<b>18,910,000</b>
J60	ODR@UVAWE I ZA[ TI TA NA LOKALNI PATI [ TA, ULI CI I REGULI RAWE NA RE@I M NA SOBRRAKAJOT	1,300,000	0	0	0	0	1,300,000
JD0	I ZGRADBA I REKONSTRUKCI JA NA LOKALNI PATI [ TA I ULI CI	5,610,000	0	0	12,000,000	0	17,610,000
<b>7051</b>	<b>UPRAVUVAWE SO OTPADOCI TE</b>	<b>220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220,000</b>
J40	JAVNA ^I STOTA	220,000	0	0	0	0	220,000
<b>7052</b>	<b>UPRAVUVAWE SO OTPADNI VODI</b>	<b>980,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>980,000</b>
J10	I ZGRADBA NA SI STEMI ZA ODVEDUVAWE I PRE^I STUVAWE NA OTPADNI VODI	980,000	0	0	0	0	980,000
<b>7062</b>	<b>RAZVOJ NA ZAEDNI CATA</b>	<b>9,583,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,583,000</b>
F10	URBANI STI ^KO PLANI RAWE	976,000	0	0	0	0	976,000
FD0	UREDVAWE NA PROSTOR VO RURALNI PODRA^JA (KAPI TALNI TRO[ OCI )	3,507,000	0	0	0	0	3,507,000
FDA	I ZGRADBA NA I GRALI { TA VO U^I LI { TEN DVOR VO PODRA^NI U^I LI { TA	0	0	0	0	0	0
G10	PODDR[ KA NA LOKALNI OT EKONOMSKI RAZVOJ	4,500,000	0	0	0	0	4,500,000
JN0	URBANA OPREMA (KAPI TALNI RASHODI )	600,000	0	0	0	0	600,000
<b>7063</b>	<b>VODOSNABDUVAWE</b>	<b>5,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,700,000</b>
JG0	I ZGRADBA NA SI STEMI ZA VODOSNABDUVAWE	5,700,000	0	0	0	0	5,700,000
<b>7064</b>	<b>OSVETLUVAWE NA ULI CI</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>
J30	JAVNO OSVETLUVAWE	1,800,000	0	0	0	0	1,800,000
<b>7081</b>	<b>SPORTSKI I REKREATI VNI USLUGI</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>

# FUNKCI ONALNI RASHODI

Ni vo na: POTPROGRAMI

		53,711,000	100,000	31,096,000	20,065,000	4,500,000	109,472,000
		B U X E T					
Fun.kod Potpr.	O P I S	Buxet	Samof i nan. akti vnosti	Dotaci i	Donaci i	Kredi ti	VKUPNO
LAA I ZGRADBA NA I GRALI { TA VO U^I LI { TEN DVOR VO PODRA^NI U^I LI { TA		2,000,000	0	0	0	0	2,000,000
<b>7091</b>	<b>PEDAGO[ KO I OSNOVNO OBRAZOVANI E</b>	<b>0</b>	<b>100,000</b>	<b>31,096,000</b>	<b>0</b>	<b>0</b>	<b>31,196,000</b>
N10	OSNOVNO OBRAZOVANI E	0	100,000	31,096,000	0	0	31,196,000

3

109.472.000

2018

:

# POSEBEN DEL - rebal ans

## Ni vo: Stavka

59,571,000 53,711,000 100,000 100,000 27,846,000 31,096,000 32,065,000 20,065,000 4,500,000 4,500,000 124,082,000 109,472,000

Kategorija Stavka	O P I S		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
A0 SOVET NA OP{ TI NA	3,862,000	9,562,000	0	0	0	0	0	0	4,500,000	4,500,000	8,362,000	14,062,000

### PRI HODI :

A00 SOVET NA OP{ TI NA	3,862,000	9,562,000	0	0	0	0	0	0	4,500,000	4,500,000	8,362,000	14,062,000
------------------------	-----------	-----------	---	---	---	---	---	---	-----------	-----------	-----------	------------

### RASHODI :

<b>40 PLATI I NADOMESTOCI</b>	<b>1,342,000</b>	<b>1,342,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,342,000</b>	<b>1,342,000</b>
401 Osnovni plati	142,000	142,000	0	0	0	0	0	0	0	0	142,000	142,000
404 Nadomestoci	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
<b>41 REZERVI I NEDEFINIRANI RASHODI</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
413 Tekovni rezervi (raznovidni rashodi)	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
<b>42 STOKI I USLUGI</b>	<b>270,000</b>	<b>270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>270,000</b>	<b>270,000</b>
420 Patni i dnevni rashodi	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
421 Komunalni uslugi, greewe, komuni kacija i transport	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
426 Drugi tekovni rashodi	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
<b>45 KAMATNI PLA]AWA</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
452 Kamatni pla]awa kon doma{ ni krediti	0	200,000	0	0	0	0	0	0	0	0	0	200,000
<b>46 SUBVENCII I TRANSFERI</b>	<b>1,950,000</b>	<b>2,950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>4,500,000</b>	<b>6,450,000</b>	<b>7,450,000</b>
463 Transferi do nevladnih organizacij	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
464 Razni transferi	1,600,000	2,600,000	0	0	0	0	0	0	4,500,000	4,500,000	6,100,000	7,100,000
<b>47 SOCIJALNI BENEFICIJI</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
471 Socijalni nadomestoci	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
<b>49 OTPLATA NA GLAVNICI</b>	<b>0</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>
492 Otplata na glavnic kon doma{ni institucije	0	4,500,000	0	0	0	0	0	0	0	0	0	4,500,000

A00 SOVET NA OP{ TI NA	3,862,000	9,562,000	0	0	0	0	0	0	4,500,000	4,500,000	8,362,000	14,062,000
<b>40 PLATI I NADOMESTOCI</b>	<b>1,342,000</b>	<b>1,342,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,342,000</b>	<b>1,342,000</b>
401 Osnovni plati	142,000	142,000	0	0	0	0	0	0	0	0	142,000	142,000
404 Nadomestoci	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
<b>41 REZERVI I NEDEFINIRANI RASHODI</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
413 Tekovni rezervi (raznovidni rashodi)	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
<b>42 STOKI I USLUGI</b>	<b>270,000</b>	<b>270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>270,000</b>	<b>270,000</b>
420 Patni i dnevni rashodi	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
421 Komunalni uslugi, greewe, komuni kacija i transport	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
426 Drugi tekovni rashodi	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000



# POSEBEN DEL - rebal ans

## Ni vo: Stavka

59,571,000 53,711,000 100,000 100,000 27,846,000 31,096,000 32,065,000 20,065,000 4,500,000 4,500,000 124,082,000 109,472,000

Kategorija Stavka	O P I S		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
D0 GRADONA^ALNI K	3,285,000	3,285,000	0	0	0	0	0	0	0	0	3,285,000	3,285,000
<b>PRI HODI :</b>												
D00 GRADONA^ALNI K	3,285,000	3,285,000	0	0	0	0	0	0	0	0	3,285,000	3,285,000
<b>RASHODI :</b>												
<b>40 PLATI I NADOMESTOCI</b>	<b>1,270,000</b>	<b>1,280,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,270,000</b>	<b>1,280,000</b>
401 Osnovni plati	910,000	920,000	0	0	0	0	0	0	0	0	910,000	920,000
402 Pri donesi za socialno osiguravawe	345,000	345,000	0	0	0	0	0	0	0	0	345,000	345,000
404 Nadomestoci	15,000	15,000	0	0	0	0	0	0	0	0	15,000	15,000
<b>42 STOKI I USLUGI</b>	<b>1,045,000</b>	<b>1,135,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,045,000</b>	<b>1,135,000</b>
420 Patni i dnevni rashodi	90,000	90,000	0	0	0	0	0	0	0	0	90,000	90,000
421 Komunalni uslugi, greewe, komunikacija i transport	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
424 Popravki i tekovno odr`uvawe	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425 Dogovorni uslugi	225,000	315,000	0	0	0	0	0	0	0	0	225,000	315,000
426 Drugi tekovni rashodi	330,000	330,000	0	0	0	0	0	0	0	0	330,000	330,000
<b>46 SUBVENCII I TRANSFERI</b>	<b>850,000</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>850,000</b>	<b>750,000</b>
463 Transferi do nevladinih organizacij	450,000	350,000	0	0	0	0	0	0	0	0	450,000	350,000
464 Razni transferi	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
<b>47 SOCIJALNI BENEFICIJI</b>	<b>120,000</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000</b>	<b>120,000</b>
471 Socijalni nadomestoci	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
D00 GRADONA^ALNI K	3,285,000	3,285,000	0	0	0	0	0	0	0	0	3,285,000	3,285,000
<b>40 PLATI I NADOMESTOCI</b>	<b>1,270,000</b>	<b>1,280,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,270,000</b>	<b>1,280,000</b>
401 Osnovni plati	910,000	920,000	0	0	0	0	0	0	0	0	910,000	920,000
402 Pri donesi za socialno osiguravawe	345,000	345,000	0	0	0	0	0	0	0	0	345,000	345,000
404 Nadomestoci	15,000	15,000	0	0	0	0	0	0	0	0	15,000	15,000
<b>42 STOKI I USLUGI</b>	<b>1,045,000</b>	<b>1,135,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,045,000</b>	<b>1,135,000</b>
420 Patni i dnevni rashodi	90,000	90,000	0	0	0	0	0	0	0	0	90,000	90,000
421 Komunalni uslugi, greewe, komunikacija i transport	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
424 Popravki i tekovno odr`uvawe	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425 Dogovorni uslugi	225,000	315,000	0	0	0	0	0	0	0	0	225,000	315,000
426 Drugi tekovni rashodi	330,000	330,000	0	0	0	0	0	0	0	0	330,000	330,000
<b>46 SUBVENCII I TRANSFERI</b>	<b>850,000</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>850,000</b>	<b>750,000</b>
463 Transferi do nevladinih organizacij	450,000	350,000	0	0	0	0	0	0	0	0	450,000	350,000
464 Razni transferi	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000

# POSEBEN DEL - rebalans

Ni vo: Stavka

59,571,000 53,711,000 100,000 100,000 27,846,000 31,096,000 32,065,000 20,065,000 4,500,000 4,500,000 124,082,000 109,472,000

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od kreditov		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
<b>47</b>	<b>SOCIJALNI BENEFICIJI</b>	<b>120,000</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000</b>	<b>120,000</b>
471	Socijalni nadomestoci	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000

# POSEBEN DEL - rebal ans

## Ni vo: Stavka

59,571,000 53,711,000 100,000 100,000 27,846,000 31,096,000 32,065,000 20,065,000 4,500,000 4,500,000 124,082,000 109,472,000

Kategorija Stavka	O P I S		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi		
	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	
E0	OP[ TI NSKA ADMI NI STRACI JA	11,892,000	11,812,000	0	0	0	0	0	0	0	0	11,892,000	11,812,000
<b>PRI HODI :</b>													
E00	OP[ TI NSKA ADMI NI STRACI JA	11,892,000	11,812,000	0	0	0	0	0	0	0	0	11,892,000	11,812,000
<b>RASHODI :</b>													
<b>40</b>	<b>PLATI I NADOMESTOCI</b>	<b>5,512,000</b>	<b>5,712,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,512,000</b>	<b>5,712,000</b>
401	Osnovni plati	3,847,000	4,047,000	0	0	0	0	0	0	0	0	3,847,000	4,047,000
402	Pri donesi za socialno osiguruvawe	1,465,000	1,465,000	0	0	0	0	0	0	0	0	1,465,000	1,465,000
404	Nadomestoci	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
<b>42</b>	<b>STOKI I USLUGI</b>	<b>5,960,000</b>	<b>5,680,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,960,000</b>	<b>5,680,000</b>
420	Patni i dnevni rashodi	110,000	110,000	0	0	0	0	0	0	0	0	110,000	110,000
421	Komunalni uslugi, greewe, komuni kacija i transport	1,535,000	1,485,000	0	0	0	0	0	0	0	0	1,535,000	1,485,000
423	Materijal i inventar	520,000	520,000	0	0	0	0	0	0	0	0	520,000	520,000
424	Popravki i tekovno odr`uvawe	490,000	490,000	0	0	0	0	0	0	0	0	490,000	490,000
425	Dogovorni uslugi	435,000	435,000	0	0	0	0	0	0	0	0	435,000	435,000
426	Drugi tekovni rashodi	570,000	640,000	0	0	0	0	0	0	0	0	570,000	640,000
427	Pri vremeni vrabotuvawa	2,300,000	2,000,000	0	0	0	0	0	0	0	0	2,300,000	2,000,000
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>420,000</b>	<b>420,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>420,000</b>	<b>420,000</b>
464	Razni transferi	420,000	420,000	0	0	0	0	0	0	0	0	420,000	420,000
E00	OP[ TI NSKA ADMI NI STRACI JA	11,892,000	11,812,000	0	0	0	0	0	0	0	0	11,892,000	11,812,000
<b>40</b>	<b>PLATI I NADOMESTOCI</b>	<b>5,512,000</b>	<b>5,712,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,512,000</b>	<b>5,712,000</b>
401	Osnovni plati	3,847,000	4,047,000	0	0	0	0	0	0	0	0	3,847,000	4,047,000
402	Pri donesi za socialno osiguruvawe	1,465,000	1,465,000	0	0	0	0	0	0	0	0	1,465,000	1,465,000
404	Nadomestoci	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
<b>42</b>	<b>STOKI I USLUGI</b>	<b>5,960,000</b>	<b>5,680,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,960,000</b>	<b>5,680,000</b>
420	Patni i dnevni rashodi	110,000	110,000	0	0	0	0	0	0	0	0	110,000	110,000
421	Komunalni uslugi, greewe, komuni kacija i transport	1,535,000	1,485,000	0	0	0	0	0	0	0	0	1,535,000	1,485,000
423	Materijal i inventar	520,000	520,000	0	0	0	0	0	0	0	0	520,000	520,000
424	Popravki i tekovno odr`uvawe	490,000	490,000	0	0	0	0	0	0	0	0	490,000	490,000
425	Dogovorni uslugi	435,000	435,000	0	0	0	0	0	0	0	0	435,000	435,000
426	Drugi tekovni rashodi	570,000	640,000	0	0	0	0	0	0	0	0	570,000	640,000
427	Pri vremeni vrabotuvawa	2,300,000	2,000,000	0	0	0	0	0	0	0	0	2,300,000	2,000,000
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>420,000</b>	<b>420,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>420,000</b>	<b>420,000</b>
464	Razni transferi	420,000	420,000	0	0	0	0	0	0	0	0	420,000	420,000

# POSEBEN DEL - rebalans

Ni vo: Stavka

59,571,000 53,711,000 100,000 100,000 27,846,000 31,096,000 32,065,000 20,065,000 4,500,000 4,500,000 124,082,000 109,472,000

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
EA	KAPITALNI TROŠCI NA OP[ITNA	470,000	470,000	0	0	0	0	0	0	0	0	470,000	470,000
<b>PRIHODI :</b>													
EA0	KAPITALNI TROŠCI NA OP[ITNA	470,000	470,000	0	0	0	0	0	0	0	0	470,000	470,000
<b>RASHODI :</b>													
<b>42</b>	<b>STOKI I USLUGI</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>
424	Popravki i tekovno odr`uvawe	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>320,000</b>	<b>320,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>320,000</b>	<b>320,000</b>
480	Kupuvawe na oprema i ma{ini	170,000	170,000	0	0	0	0	0	0	0	0	170,000	170,000
483	Kupuvawe na mebel	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
485	Vi`uvawa i nefinansijski sredstva	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
EA0	KAPITALNI TROŠCI NA OP[ITNA	470,000	470,000	0	0	0	0	0	0	0	0	470,000	470,000
<b>42</b>	<b>STOKI I USLUGI</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>
424	Popravki i tekovno odr`uvawe	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>320,000</b>	<b>320,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>320,000</b>	<b>320,000</b>
480	Kupuvawe na oprema i ma{ini	170,000	170,000	0	0	0	0	0	0	0	0	170,000	170,000
483	Kupuvawe na mebel	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
485	Vi`uvawa i nefinansijski sredstva	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000

# POSEBEN DEL - rebalans

Ni vo: Stavka

59,571,000 53,711,000 100,000 100,000 27,846,000 31,096,000 32,065,000 20,065,000 4,500,000 4,500,000 124,082,000 109,472,000

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
F1	URBANI STI ^KO PLANI RAWE	976,000	976,000	0	0	0	0	0	0	0	0	976,000	976,000
<b>PRIHODI :</b>													
F10	URBANI STI ^KO PLANI RAWE	976,000	976,000	0	0	0	0	0	0	0	0	976,000	976,000
<b>RASHODI :</b>													
<b>42</b>	<b>STOKI I USLUGI</b>	<b>576,000</b>	<b>576,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>576,000</b>	<b>576,000</b>
425	Dogovorni uslugi	576,000	576,000	0	0	0	0	0	0	0	0	576,000	576,000
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>
464	Razni transferi	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
F10	URBANI STI ^KO PLANI RAWE	976,000	976,000	0	0	0	0	0	0	0	0	976,000	976,000
<b>42</b>	<b>STOKI I USLUGI</b>	<b>576,000</b>	<b>576,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>576,000</b>	<b>576,000</b>
425	Dogovorni uslugi	576,000	576,000	0	0	0	0	0	0	0	0	576,000	576,000
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>
464	Razni transferi	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000

# POSEBEN DEL - rebal ans

## Ni vo: Stavka

59,571,000 53,711,000 100,000 100,000 27,846,000 31,096,000 32,065,000 20,065,000 4,500,000 4,500,000 124,082,000 109,472,000

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
FD	UREDUVAVE NA PROSTOR VO RURALNI PODRA^JA (KAPITALNI TRO[OCI)	12,007,000	3,507,000	0	0	0	0	0	0	0	0	12,007,000	3,507,000
<b>PRIHODI :</b>													
FD0	UREDUVAVE NA PROSTOR VO RURALNI PODRA^JA (KAPITALNI TRO[OCI)	8,007,000	3,507,000	0	0	0	0	0	0	0	0	8,007,000	3,507,000
FDA	I ZGRADBA NA I GRALI { TA VO U^I LI { TEN DVOR VO PODRA^NI U^I LI { TA	4,000,000	0	0	0	0	0	0	0	0	0	4,000,000	0
<b>RASHODI :</b>													
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>12,007,000</b>	<b>3,507,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,007,000</b>	<b>3,507,000</b>
482	Drugi grade`ni objekti	12,007,000	3,507,000	0	0	0	0	0	0	0	0	12,007,000	3,507,000
FD0	UREDUVAVE NA PROSTOR VO RURALNI PODRA^JA (KAP	8,007,000	3,507,000	0	0	0	0	0	0	0	0	8,007,000	3,507,000
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>8,007,000</b>	<b>3,507,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,007,000</b>	<b>3,507,000</b>
482	Drugi grade`ni objekti	8,007,000	3,507,000	0	0	0	0	0	0	0	0	8,007,000	3,507,000
FDA	I ZGRADBA NA I GRALI { TA VO U^I LI { TEN DVOR VO POE	4,000,000	0	0	0	0	0	0	0	0	0	4,000,000	0
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>
482	Drugi grade`ni objekti	4,000,000	0	0	0	0	0	0	0	0	0	4,000,000	0

# POSEBEN DEL - rebalans

Ni vo: Stavka

59,571,000 53,711,000 100,000 100,000 27,846,000 31,096,000 32,065,000 20,065,000 4,500,000 4,500,000 124,082,000 109,472,000

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
G1	PODDR[ KANA LOKALNI OT EKONOMSKI RAZVOJ	4,500,000	4,500,000	0	0	0	0	0	0	0	0	4,500,000	4,500,000
<b>PRIHODI :</b>													
G10	PODDR[ KANA LOKALNI OT EKONOMSKI RAZVOJ	4,500,000	4,500,000	0	0	0	0	0	0	0	0	4,500,000	4,500,000
<b>RASHODI :</b>													
46	SUBVENCII I TRANSFERI	<b>4,500,000</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>4,500,000</b>
464	Razni transferi	4,500,000	4,500,000	0	0	0	0	0	0	0	0	4,500,000	4,500,000
G10	PODDR[ KANA LOKALNI OT EKONOMSKI RAZVOJ	4,500,000	4,500,000	0	0	0	0	0	0	0	0	4,500,000	4,500,000
46	SUBVENCII I TRANSFERI	<b>4,500,000</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>4,500,000</b>
464	Razni transferi	4,500,000	4,500,000	0	0	0	0	0	0	0	0	4,500,000	4,500,000

# POSEBEN DEL - rebalans

Ni vo: Stavka

59,571,000 53,711,000 100,000 100,000 27,846,000 31,096,000 32,065,000 20,065,000 4,500,000 4,500,000 124,082,000 109,472,000

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J3	JAVNO OSVETLUVAVE	1,800,000	1,800,000	0	0	0	0	0	0	0	0	1,800,000	1,800,000
<b>PRIHODI :</b>													
J30	JAVNO OSVETLUVAVE	1,800,000	1,800,000	0	0	0	0	0	0	0	0	1,800,000	1,800,000
<b>RASHODI :</b>													
<b>42</b>	<b>STOKI I USLUGI</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>	<b>1,800,000</b>
421	Komunalni uslugi, greewe, komuni kacija i transport	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
424	Popravki i tekovno odr`uvawe	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
J30	JAVNO OSVETLUVAVE	1,800,000	1,800,000	0	0	0	0	0	0	0	0	1,800,000	1,800,000
<b>42</b>	<b>STOKI I USLUGI</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>	<b>1,800,000</b>
421	Komunalni uslugi, greewe, komuni kacija i transport	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
424	Popravki i tekovno odr`uvawe	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000

# POSEBEN DEL - rebal ans

Ni vo: Stavka

59,571,000 53,711,000 100,000 100,000 27,846,000 31,096,000 32,065,000 20,065,000 4,500,000 4,500,000 124,082,000 109,472,000

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
J4	JAVNA ^I STOTA	220,000	220,000	0	0	0	0	0	0	0	0	220,000	220,000
<b>PRI HODI :</b>													
J40	JAVNA ^I STOTA	220,000	220,000	0	0	0	0	0	0	0	0	220,000	220,000
<b>RASHODI :</b>													
42	STOKI I USLUGI	<b>220,000</b>	<b>220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220,000</b>	<b>220,000</b>
424	Popravki i tekovno odr`uvawe	220,000	220,000	0	0	0	0	0	0	0	0	220,000	220,000
J40	JAVNA ^I STOTA	220,000	220,000	0	0	0	0	0	0	0	0	220,000	220,000
42	STOKI I USLUGI	<b>220,000</b>	<b>220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220,000</b>	<b>220,000</b>
424	Popravki i tekovno odr`uvawe	220,000	220,000	0	0	0	0	0	0	0	0	220,000	220,000

# POSEBEN DEL - rebal ans

Ni vo: Stavka

59,571,000 53,711,000 100,000 100,000 27,846,000 31,096,000 32,065,000 20,065,000 4,500,000 4,500,000 124,082,000 109,472,000

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
J6	ODR@UVAWE I ZA[ TI TA NA LOKALNI PATI [ TA, ULI CI I REGULI RAWE NA RE@I M NA SOOBRAKAJOT	1,300,000	1,300,000	0	0	0	0	0	0	0	0	1,300,000	1,300,000
<b>PRI HODI :</b>													
J60	ODR@UVAWE I ZA[ TI TA NA LOKALNI PATI [ TA, ULI CI I REGULI RAWE NA RE@I M NA SOOBRAKAJOT	1,300,000	1,300,000	0	0	0	0	0	0	0	0	1,300,000	1,300,000
<b>RASHODI :</b>													
42	STOKI I USLUGI	<b>1,300,000</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>	<b>1,300,000</b>
424	Popravki i tekovno odr`uvawe	1,300,000	1,300,000	0	0	0	0	0	0	0	0	1,300,000	1,300,000
J60	ODR@UVAWE I ZA[ TI TA NA LOKALNI PATI [ TA, ULI CI	1,300,000	1,300,000	0	0	0	0	0	0	0	0	1,300,000	1,300,000
42	STOKI I USLUGI	<b>1,300,000</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>	<b>1,300,000</b>
424	Popravki i tekovno odr`uvawe	1,300,000	1,300,000	0	0	0	0	0	0	0	0	1,300,000	1,300,000

# POSEBEN DEL - rebal ans

Ni vo: Stavka

59,571,000 53,711,000 100,000 100,000 27,846,000 31,096,000 32,065,000 20,065,000 4,500,000 4,500,000 124,082,000 109,472,000

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od kreditov		Vкупni rashodi	
		Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
JD	I ZGRADBA I REKONSTRUKCIJA NA LOKALNI PATI [ TAI ULI CI	8,010,000	5,610,000	0	0	0	0	24,000,000	12,000,000	0	0	32,010,000	17,610,000
<b>PRIHODI :</b>													
JD0	I ZGRADBA I REKONSTRUKCIJA NA LOKALNI PATI [ TAI ULI CI	8,010,000	5,610,000	0	0	0	0	24000000	12000000	0	0	32,010,000	17,610,000
<b>RASHODI :</b>													
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,150,000</b>	<b>150,000</b>
464	Razni transferi	150,000	150,000	0	0	0	0	12,000,000	0	0	0	12,150,000	150,000
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>7,860,000</b>	<b>5,460,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000,000</b>	<b>12,000,000</b>	<b>0</b>	<b>0</b>	<b>19,860,000</b>	<b>17,460,000</b>
482	Drugi grade`ni objekti	7,560,000	5,160,000	0	0	0	0	12,000,000	12,000,000	0	0	19,560,000	17,160,000
485	Vi`uvawani nefinansijski sredstva	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
JD0	I ZGRADBA I REKONSTRUKCIJA NA LOKALNI PATI [ TAI	8,010,000	5,610,000	0	0	0	0	24,000,000	12,000,000	0	0	32,010,000	17,610,000
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,150,000</b>	<b>150,000</b>
464	Razni transferi	150,000	150,000	0	0	0	0	12,000,000	0	0	0	12,150,000	150,000
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>7,860,000</b>	<b>5,460,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>19,860,000</b>	<b>17,460,000</b>
482	Drugi grade`ni objekti	7,560,000	5,160,000	0	0	0	0	12,000,000	12,000,000	0	0	19,560,000	17,160,000
485	Vi`uvawani nefinansijski sredstva	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000

# POSEBEN DEL - rebalans

Ni vo: Stavka

59,571,000 53,711,000 100,000 100,000 27,846,000 31,096,000 32,065,000 20,065,000 4,500,000 4,500,000 124,082,000 109,472,000

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od kreditov		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JG	I ZGRADBA NA SISTEM ZA VODOSNABDUVAWE	5,700,000	5,700,000	0	0	0	0	0	0	0	0	5,700,000	5,700,000
<b>PRIHODI :</b>													
JG0	I ZGRADBA NA SISTEM ZA VODOSNABDUVAWE	5,700,000	5,700,000	0	0	0	0	0	0	0	0	5,700,000	5,700,000
<b>RASHODI :</b>													
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>5,700,000</b>	<b>5,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,700,000</b>	<b>5,700,000</b>
482	Drugi gradbeni objekti	5,700,000	5,700,000	0	0	0	0	0	0	0	0	5,700,000	5,700,000
JG0	I ZGRADBA NA SISTEM ZA VODOSNABDUVAWE	5,700,000	5,700,000	0	0	0	0	0	0	0	0	5,700,000	5,700,000
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>5,700,000</b>	<b>5,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,700,000</b>	<b>5,700,000</b>
482	Drugi gradbeni objekti	5,700,000	5,700,000	0	0	0	0	0	0	0	0	5,700,000	5,700,000

# POSEBEN DEL - rebal ans

Ni vo: Stavka

59,571,000 53,711,000 100,000 100,000 27,846,000 31,096,000 32,065,000 20,065,000 4,500,000 4,500,000 124,082,000 109,472,000

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
J1	I ZGRADBA NA SISTEM I ZA ODVEDUVAWE I PRE^I STUVAWE NA OTPADNI VODI	3,560,000	980,000	0	0	0	0	0	0	0	0	3,560,000	980,000
<b>PRI HODI :</b>													
J10	I ZGRADBA NA SISTEM I ZA ODVEDUVAWE I PRE^I STUVAWE NA OTPADNI VODI	3,560,000	980,000	0	0	0	0	0	0	0	0	3,560,000	980,000
<b>RASHODI :</b>													
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>3,560,000</b>	<b>980,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,560,000</b>	<b>980,000</b>
482	Drugi grade`ni objekti	3,460,000	930,000	0	0	0	0	0	0	0	0	3,460,000	930,000
485	Vi o`uvawa i nefinansi ski sredstva	100,000	50,000	0	0	0	0	0	0	0	0	100,000	50,000
J10	I ZGRADBA NA SISTEM I ZA ODVEDUVAWE I PRE^I STUV	3,560,000	980,000	0	0	0	0	0	0	0	0	3,560,000	980,000
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>3,560,000</b>	<b>980,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,560,000</b>	<b>980,000</b>
482	Drugi grade`ni objekti	3,460,000	930,000	0	0	0	0	0	0	0	0	3,460,000	930,000
485	Vi o`uvawa i nefinansi ski sredstva	100,000	50,000	0	0	0	0	0	0	0	0	100,000	50,000

# POSEBEN DEL - rebal ans

Ni vo: Stavka

59,571,000 53,711,000 100,000 100,000 27,846,000 31,096,000 32,065,000 20,065,000 4,500,000 4,500,000 124,082,000 109,472,000

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
JN	URBANA OPREMA (KAPITALNI RASHODI)	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
<b>PRIHODI :</b>													
JN0	URBANA OPREMA (KAPITALNI RASHODI)	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
<b>RASHODI :</b>													
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>
480	Kupovawe na oprema i ma{ini	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
JN0	URBANA OPREMA (KAPITALNI RASHODI)	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>
480	Kupovawe na oprema i ma{ini	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000



# POSEBEN DEL - rebal ans

## Ni vo: Stavka

59,571,000 53,711,000 100,000 100,000 27,846,000 31,096,000 32,065,000 20,065,000 4,500,000 4,500,000 124,082,000 109,472,000

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
MB	PREKUGRANI ^NA SORABOTKA	0	0	0	0	0	0	8,065,000	8,065,000	0	0	8,065,000	8,065,000

### PRI HODI :

MB0	PREKUGRANI ^NA SORABOTKA	0	0	0	0	0	0	8065000	8065000	0	0	8,065,000	8,065,000
-----	--------------------------	---	---	---	---	---	---	---------	---------	---	---	-----------	-----------

### RASHODI :

<b>42</b>	<b>STOKI I USLUGI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,467,000</b>	<b>1,467,000</b>	<b>0</b>	<b>0</b>	<b>1,467,000</b>	<b>1,467,000</b>
420	Patni i dnevni rashodi	0	0	0	0	0	0	29,000	29,000	0	0	29,000	29,000
421	Komunalni uslugi, greewe, komuni kacija i transport	0	0	0	0	0	0	38,000	38,000	0	0	38,000	38,000
423	Materijal i isiten inventar	0	0	0	0	0	0	50,000	50,000	0	0	50,000	50,000
425	Dogovorni uslugi	0	0	0	0	0	0	910,000	910,000	0	0	910,000	910,000
426	Drugi tekovni rashodi	0	0	0	0	0	0	440,000	440,000	0	0	440,000	440,000
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>571,000</b>	<b>571,000</b>	<b>0</b>	<b>0</b>	<b>571,000</b>	<b>571,000</b>
464	Razni transferi	0	0	0	0	0	0	571,000	571,000	0	0	571,000	571,000
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,027,000</b>	<b>6,027,000</b>	<b>0</b>	<b>0</b>	<b>6,027,000</b>	<b>6,027,000</b>
482	Drugi grade`ni objekti	0	0	0	0	0	0	6,027,000	6,027,000	0	0	6,027,000	6,027,000

MB0	PREKUGRANI ^NA SORABOTKA	0	0	0	0	0	0	8,065,000	8,065,000	0	0	8,065,000	8,065,000
-----	--------------------------	---	---	---	---	---	---	-----------	-----------	---	---	-----------	-----------

<b>42</b>	<b>STOKI I USLUGI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1467000</b>	<b>1467000</b>	<b>0</b>	<b>0</b>	<b>1,467,000</b>	<b>1,467,000</b>
420	Patni i dnevni rashodi	0	0	0	0	0	0	29,000	29,000	0	0	29,000	29,000
421	Komunalni uslugi, greewe, komuni kacija i transport	0	0	0	0	0	0	38,000	38,000	0	0	38,000	38,000
423	Materijal i isiten inventar	0	0	0	0	0	0	50,000	50,000	0	0	50,000	50,000
425	Dogovorni uslugi	0	0	0	0	0	0	910,000	910,000	0	0	910,000	910,000
426	Drugi tekovni rashodi	0	0	0	0	0	0	440,000	440,000	0	0	440,000	440,000
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>571000</b>	<b>571000</b>	<b>0</b>	<b>0</b>	<b>571,000</b>	<b>571,000</b>
464	Razni transferi	0	0	0	0	0	0	571,000	571,000	0	0	571,000	571,000
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6027000</b>	<b>6027000</b>	<b>0</b>	<b>0</b>	<b>6,027,000</b>	<b>6,027,000</b>
482	Drugi grade`ni objekti	0	0	0	0	0	0	6,027,000	6,027,000	0	0	6,027,000	6,027,000

# POSEBEN DEL - rebal ans

## Ni vo: Stavka

59,571,000 53,711,000 100,000 100,000 27,846,000 31,096,000 32,065,000 20,065,000 4,500,000 4,500,000 124,082,000 109,472,000

Kategorija Stavka	O P I S		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
N1 OSNOVNO OBRAZOVANI E	0	0	100,000	100,000	27,846,000	31,096,000	0	0	0	0	27,946,000	31,196,000
<b>PRI HODI :</b>												
N10 OSNOVNO OBRAZOVANI E	0	0	100,000	100,000	27,846,000	31,096,000	0	0	0	0	27,946,000	31,196,000
<b>RASHODI :</b>												
<b>40 PLATI I NADOMESTOCI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,703,100</b>	<b>19,703,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,703,100</b>	<b>19,703,100</b>
401 Osnovni plati	0	0	0	0	14,383,200	14,383,200	0	0	0	0	14,383,200	14,383,200
402 Pri donesi za socialno osiguruvawe	0	0	0	0	5,319,900	5,319,900	0	0	0	0	5,319,900	5,319,900
<b>42 STOKI I USLUGI</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>5,477,300</b>	<b>5,416,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,577,300</b>	<b>5,516,300</b>
420 Patni i dnevni rashodi	0	0	10,000	10,000	60,000	60,000	0	0	0	0	70,000	70,000
421 Komunalni uslugi, greewe, komuni kacija i transport	0	0	25,000	25,000	2,606,200	2,621,200	0	0	0	0	2,631,200	2,646,200
423 Materijal i inventar	0	0	30,000	30,000	865,000	755,000	0	0	0	0	895,000	785,000
424 Popravki i tekovno odr`uvawe	0	0	0	0	600,000	490,000	0	0	0	0	600,000	490,000
425 Dogovorni uslugi	0	0	30,000	30,000	1,116,100	1,190,100	0	0	0	0	1,146,100	1,220,100
426 Drugi tekovni rashodi	0	0	5,000	5,000	230,000	300,000	0	0	0	0	235,000	305,000
<b>48 KAPITALNI RASHODI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,665,600</b>	<b>5,976,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,665,600</b>	<b>5,976,600</b>
480 Kupuvawe na oprema i ma{ini	0	0	0	0	132,600	164,600	0	0	0	0	132,600	164,600
482 Drugi grade`ni objekti	0	0	0	0	2,473,000	5,752,000	0	0	0	0	2,473,000	5,752,000
483 Kupuvawe na mebel	0	0	0	0	60,000	60,000	0	0	0	0	60,000	60,000
N10 OSNOVNO OBRAZOVANI E	0	0	100,000	100,000	27,846,000	31,096,000	0	0	0	0	27,946,000	31,196,000
<b>40 PLATI I NADOMESTOCI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,703,100</b>	<b>19,703,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,703,100</b>	<b>19,703,100</b>
401 Osnovni plati	0	0	0	0	14,383,200	14,383,200	0	0	0	0	14,383,200	14,383,200
402 Pri donesi za socialno osiguruvawe	0	0	0	0	5,319,900	5,319,900	0	0	0	0	5,319,900	5,319,900
<b>42 STOKI I USLUGI</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>5,477,300</b>	<b>5,416,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,577,300</b>	<b>5,516,300</b>
420 Patni i dnevni rashodi	0	0	10,000	10,000	60,000	60,000	0	0	0	0	70,000	70,000
421 Komunalni uslugi, greewe, komuni kacija i transport	0	0	25,000	25,000	2,606,200	2,621,200	0	0	0	0	2,631,200	2,646,200
423 Materijal i inventar	0	0	30,000	30,000	865,000	755,000	0	0	0	0	895,000	785,000
424 Popravki i tekovno odr`uvawe	0	0	0	0	600,000	490,000	0	0	0	0	600,000	490,000
425 Dogovorni uslugi	0	0	30,000	30,000	1,116,100	1,190,100	0	0	0	0	1,146,100	1,220,100
426 Drugi tekovni rashodi	0	0	5,000	5,000	230,000	300,000	0	0	0	0	235,000	305,000
<b>48 KAPITALNI RASHODI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,665,600</b>	<b>5,976,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,665,600</b>	<b>5,976,600</b>
480 Kupuvawe na oprema i ma{ini	0	0	0	0	132,600	164,600	0	0	0	0	132,600	164,600
482 Drugi grade`ni objekti	0	0	0	0	2,473,000	5,752,000	0	0	0	0	2,473,000	5,752,000
483 Kupuvawe na mebel	0	0	0	0	60,000	60,000	0	0	0	0	60,000	60,000

# POSEBEN DEL - rebal ans

## Ni vo: Stavka

59,571,000 53,711,000 100,000 100,000 27,846,000 31,096,000 32,065,000 20,065,000 4,500,000 4,500,000 124,082,000 109,472,000

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
Q0	ZA[ RI TA I SPASUVAWE	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
<b>PRI HODI :</b>													
Q00	ZA[ TI TA I SPASUVAWE	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
<b>RASHODI :</b>													
<b>42</b>	<b>STOKI I USLUGI</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
421	Komunalni uslugi, greewe, komuni kacija i transport	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425	Dogovorni uslugi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>
464	Razni transferi	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
480	Kupuvawe na oprema i ma{ i ni	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
Q00	ZA[ TI TA I SPASUVAWE	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
<b>42</b>	<b>STOKI I USLUGI</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
421	Komunalni uslugi, greewe, komuni kacija i transport	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425	Dogovorni uslugi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>
464	Razni transferi	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
480	Kupuvawe na oprema i ma{ i ni	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000

# POSEBEN DEL - rebal ans

## Ni vo: Stavka

59,571,000 53,711,000 100,000 100,000 27,846,000 31,096,000 32,065,000 20,065,000 4,500,000 4,500,000 124,082,000 109,472,000

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
WA	PROTI VPO@ARNA ZA[ TI TA (KAPITALNI TRO[ OCI )	389,000	389,000	0	0	0	0	0	0	0	0	389,000	389,000

### PRIHODI :

WA0	PROTI VPO@ARNA ZA[ TI TA (KAPITALNI TRO[ OCI )	389,000	389,000	0	0	0	0	0	0	0	0	389,000	389,000
-----	--	---------	---------	---	---	---	---	---	---	---	---	---------	---------

### RASHODI :

<b>40</b>	<b>PLATI I NADOMESTOCI</b>	<b>59,000</b>	<b>59,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,000</b>	<b>59,000</b>
401	Osnovni plati	9,000	9,000	0	0	0	0	0	0	0	0	9,000	9,000
404	Nadomestoci	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
<b>42</b>	<b>STOKI I USLUGI</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
425	Dogovorni uslugi	40,000	40,000	0	0	0	0	0	0	0	0	40,000	40,000
426	Drugi tekovni rashodi	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
464	Razni transferi	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
480	Kupovawe na oprema i ma{ i ni	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000

WA0	PROTI VPO@ARNA ZA[ TI TA (KAPITALNI TRO[ OCI )	389,000	389,000	0	0	0	0	0	0	0	0	389,000	389,000
-----	--	---------	---------	---	---	---	---	---	---	---	---	---------	---------

<b>40</b>	<b>PLATI I NADOMESTOCI</b>	<b>59,000</b>	<b>59,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,000</b>	<b>59,000</b>
401	Osnovni plati	9,000	9,000	0	0	0	0	0	0	0	0	9,000	9,000
404	Nadomestoci	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
<b>42</b>	<b>STOKI I USLUGI</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
425	Dogovorni uslugi	40,000	40,000	0	0	0	0	0	0	0	0	40,000	40,000
426	Drugi tekovni rashodi	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
464	Razni transferi	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
480	Kupovawe na oprema i ma{ i ni	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000

4

2018

08-1065/5  
28.09.2018